

Fees and Charges 2021/22

Service	(A) 2020/21 Original Budget £	(B) 2021/22 Draft Budget already included in MTFS £	(B) - (A) Variance Year on Year 2019/20 to 2020/21 £	(C) 2021/22 Proposed Budget £	(C) - (B) Variance Draft to Proposed £	Comments
COMMUNITY & ENVIRONMENTAL						
Parks, Pitches & Woods	(15,150)	(15,150)	0	(15,600)	(450)	
Cemeteries	(368,500)	(368,500)	0	(368,500)	0	
Cheslyn	(296,000)	(209,000)	87,000	(205,000)	4,000	
SLM	(1,065,877)	(1,065,877)	0	(1,065,877)	0	
Waste	(354,460)	(504,460)	(150,000)	(504,460)	0	
Specials & Street Cleansing	(51,130)	(51,130)	0	(51,130)	0	
Arts, Events and Heritage	(25,000)	(25,000)	0	(25,000)	0	
Licenses	(153,000)	(153,000)	0	(160,300)	(7,300)	
Other Licenses	(31,870)	(31,870)	0	(33,470)	(1,600)	
Gaming Licenses	(97,377)	(97,377)	0	(86,052)	11,325	
Stray Dogs	(2,400)	(2,400)	0	(1,100)	1,300	
Pests	(38,680)	(38,680)	0	(39,350)	(670)	
Environmental Abandoned Vehicles	(1,200)	(1,200)	0	(250)	950	
Environmental Miscellaneous	(51,564)	(51,564)	0	(52,000)	(436)	
	(2,552,208)	(2,615,208)	(63,000)	(2,608,089)	7,119	
SERVICE TRANSFORMATION						
Customer Services (including Information Unit)	(12,500)	(12,500)	0	(12,500)	0	
Town Hall Facilities	(108,300)	(246,300)	(138,000)	(246,300)	0	
	(12,500)	(12,500)	0	(12,500)	0	
PLACE SHAPING						
Housing	(415,467)	(415,467)	0	(455,829)	(40,362)	
Parking - Controlled Parking Zones (see below)	(1,420,900)	(1,420,900)	0	(1,420,900)	0	
Parking - Other (incl. Avenue, Longspring & Town Hall)	(231,000)	(231,000)	0	(231,000)	0	
Building Control	(291,000)	(291,000)	0	(291,000)	0	
Development Control (including Policy Team)	(785,000)	(785,000)	0	(785,000)	0	
Land Searches	(120,000)	(120,000)	0	(120,000)	0	
	(3,263,367)	(3,263,367)	0	(3,303,729)	(40,362)	
DEMOCRACY & GOVERNANCE						
Elections Unit	(4,000)	(4,000)	0	(4,000)	0	
	(4,000)	(4,000)	0	(4,000)	0	
STRATEGIC FINANCE						
Council Tax (Single Person Discount)	(2,000)	(2,000)	0	(2,000)	0	
	(2,000)	(2,000)	0	(2,000)	0	
Sub Total	(5,834,075)	(5,897,075)	(63,000)	(5,930,318)	(33,243)	
Less :						
Parking - Controlled Parking Zones (v see above)	1,420,900	1,420,900	0	1,420,900	0	
Total	(4,413,175)	(4,476,175)	(63,000)	(4,509,418)	(33,243)	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

ALLOTMENTS

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes								29.98 %	High increase to cover allotment officer post, and indexation.
Allotments Per pole per annum	£5.47	*	*	✓	*	*	£7.11		
50% reduction for the disabled and those in receipt of income related benefit									

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- PARKS / SPORTS PITCHES & WOODS

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
<u>PARKS & SPORTS PITCHES</u>									
<u>CRICKET</u>									
Other wickets - per match (adults)	£55.00	x	x	✓	x	x	£57.00	3.64 %	NEW CHARGE
Other wickets - per match (Juniors)	£29.00	x	x	✓	x	x	£30.00	3.45 %	
<u>FOOTBALL</u>									
Seniors with changing facilities & showers	£61.50	x	x	✓	x	x	£63.00	2.44 %	
Juniors with changing facilities & showers	£28.00	x	x	✓	x	x	£29.00	3.57 %	
<u>HURLING/RUGBY</u>									
Per match including corner flags	£55.00	x	x	✓	x	x	£57.00	3.64 %	
Exempt from VAT									
<u>FOOTBALL</u>									
Seniors with changing facilities & showers (15 games)	£800.00	x	x	✓	x	x	£825.00	3.13 %	
Juniors with changing facilities & showers (12 games)	£258.00	x	x	✓	x	x	£265.00	2.71 %	
Seniors with no changing facilities & showers (15 games)	£475.00	x	x	✓	x	x	£490.00	3.16 %	
Juniors with no changing facilities & showers (12 games)	£195.00	x	x	✓	x	x	£200.00	2.56 %	
Under 11s (small size pitch per season)	£108.00	x	x	✓	x	x	£112.00	3.70 %	
<u>FOOTBALL TRAINING</u>									
KGVPF, Oxhey Park (per hour)	£16.50	x	x	✓	x	x	£17.00	3.03 %	
Changing accommodation / showers (per event)	£22.00	x	x	✓	x	x	£23.00	4.55 %	
<u>PARKS & SPORTS PITCHES</u>									
<u>BOWLS</u>									
Club hire of rinks (per season)	£1,200.00	x	x	✓	x	x	£1,250.00	4.17 %	
<u>CRICKET</u>									
Enclosed wicket (per season)	£3,275.00	x	x	✓	x	x	£3,375.00	3.05 %	
<u>CROQUET</u>									
Seasonal charges :-									
Adults	£55.00	x	x	✓	x	x	£57.00	3.64 %	
OAPs	£27.50	x	x	✓	x	x	£28.50	3.64 %	
<u>TENNIS - club charges</u>									
Hire of court per season (May-Sept inc)	£1,260.00	x	x	✓	x	x	£1,300.00	3.17 %	
Individual on-court Coaching Session (hourly rate)	£4.00						£4.00		
Zero Rated									
Orienteering maps up to 5 copies	free	x	x	x	✓	x	free	NO CHANGE	
Subsequent copies each	£2.50	x	✓	x	x	x	£2.50	NO CHANGE	

BUDGET POSITION SUMMARY - PARKS, PITCHES & WOODS

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES					
FEES & CHARGES					
LAND & PROPERTY BASED CHARGES					
KPS000-I0901 - Rent	(8,160)	(8,160)	(8,400)	3	
KPS000-I0902 - Rent - Advertising Site	(6,990)	(6,990)	(7,200)	3	
	(15,150)	(15,150)	(15,600)	3	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- EVENTS AND HIRE OF CHESLYN GARDENS

		PRICING STRATEGY							
Description	2020/21 Charge	COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY	Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
Standard rated & inclusive of VAT									
CHESLYN GARDENS									
Hire of garden for wedding photos	£50.00	x	x	✓	x	x	£50.00	NO CHANGE	
Exempt from VAT									
CHESLYN HOUSE									
Hire of 2 meeting rooms & kitchen per hour	£35.00	x	x	✓	x	x	£40.00	14.29 %	
Reduced charge for recognised voluntary groups per hour	£20.00	x	x	✓	x	x	£20.00	NO CHANGE	
PARKS - GENERAL									
HIRE OF FACILITIES									
Commercial rate per day up to 1500 people	£1,650.00	x	x	x	x	x	£1,700.00	3.03 %	
Commercial rate per day up to 1500-5000 people	£5,500.00	x	x	x	x	x	£5,750.00	4.55 %	
Commercial rate per day 5000 +		x	x	x	x	x	TBC		
Non commercial rate per day	£710.00	x	x	x	x	x	£750.00	5.63 %	
Local charities and community groups	£80.00	x	x	x	✓	x	£83.00	3.75 %	
*Bandstand Hire (community organisations)	Free						Free		
*Bandstand Hire (private party)	£100.00						£100.00	NO CHANGE	
*Cassiobury Hub Education Room Hire per hour	£20.00						£20.00	NO CHANGE	
*Cassiobury Hub Education Room Hire per hour	£40.00						£40.00	NO CHANGE	
*Events and activities	depends on event						Depends on event		

*New lines added

BUDGET POSITION SUMMARY - CHESLYN GARDENS

Income Code & Description	<u>Original Budget 2020/21</u>	<u>Latest Budget 2021/22</u>	<u>Proposed Budget 2021/22</u>	<u>Annual Increase / Decrease (-) %</u>	Comments
FEES & CHARGES					
KRA000-I0676 - Use of Facilities	(1,000)	(1,000)	(1,000)	NO CHANGE	
KLF000-I0126 - Feed in Tariff	(2,000)	(2,000)	(2,000)	NO CHANGE	
KLF000-I0537 - Miscellaneous Fees and Charges		(13,000)	(13,000)	100.00 %	
KLF000-I0623 - Other Parking Charges	(200,000)	(100,000)	(100,000)	(50)	Income down by 50%
KLF000-I0662 - Income Activities	(23,000)	(23,000)	(10,000)	(57)	Unrealistic target
KLF000-I0676 - Income Use of Facilities	(2,000)	(2,000)	(2,000)	NO CHANGE	
KLF000-I0901 - Rent	(51,000)	(51,000)	(60,000)	18	Extra rent possible
KLF000-I0908 - Service Charges	(7,000)	(7,000)	(7,000)	NO CHANGE	
KLF000-J0202 - Other LA / Local body contributions	0	0	0	NO CHANGE	HLF grant finished
KLF000-J0203 - Third Party Contributions	(10,000)	(10,000)	(10,000)	NO CHANGE	Forestry grants
	(296,000)	(209,000)	(205,000)	(31)	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- CEMETERIES

RESIDENT

Description	PRICING STRATEGY						Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
	2020/21 Charge	2020/21	2021/22	2021/22	2021/22	2021/22			
Outside Scope for VAT purposes									
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made									
TABLE OF FEES									
PART 1									
Exclusive rights of burial in earthen grave									
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£1,430.00	x	x	✓	x	x	£1,470.00	2.80 %	
Walled graves & vaults:									
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£2,650.00	x	x	✓	x	x	£2,725.00	2.83 %	
The Garden of Rest									
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£690.00	x	x	✓	x	x	£710.00	2.90 %	
The Garden of Remembrance									
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£610.00	x	x	✓	x	x	£630.00	3.28 %	
CHILDREN'S SECTION									
For the exclusive right of burial for 50 years 4ft x 2ft	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
PART 2									
Interments - the fees indicated for various heads :-									
a) include the digging of the grave and									
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable	£265.00	x	x	✓	x	x	£273.00	3.02 %	
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-									
a) All sections	£740.00	x	x	✓	x	x	£765.00	3.38 %	
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft x 2ft	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
c) Casket	£965.00						£995.00	3.11 %	
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden of Rest/Remembrance	£250.00	x	x	✓	x	x	£258.00	3.20 %	
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
f) Non viable foetus burial	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
g) Shrouded burial fee	£108.00	x	x	✓	x	x	£111.00	2.78 %	
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-									
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 years	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
c) For a child over 5 years or an adult	£0.00	x	x	✓	x	x	£0.00	NO CHANGE	
PART 3									
Fees for memorial work and monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted									
Headstones, or any other type of monument									
a) Not exceeding 3ft 6ins in height	£220.00	x	x	✓	x	x	£225.00	2.27 %	
b) Not exceeding 2ft 6inc in the Garden of Rest and in the children's section	£108.00	x	x	✓	x	x	£111.00	2.78 %	
c) Garden of Remembrance-as approved-sole design allowed	£100.00	x	x	✓	x	x	£103.00	3.00 %	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-
CEMETERIES (continued)

RESIDENT.....continued

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COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-
CEMETERIES (continued)

NON RESIDENT

Description	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
	2020/21 Charge	2021/22 Charge	2022/23 Charge	2023/24 Charge	2024/25 Charge			
Outside Scope for VAT purposes								
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made								
PART 1								
Exclusive rights of burial in earthen grave								
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£4,350.00	*	*	✓	*	*	£4,480.00	2.99 %
Walled graves & vaults:								
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£7,950.00	*	*	✓	*	*	£8,200.00	3.14 %
The Garden of Rest								
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£2,070.00	*	*	✓	*	*	£2,135.00	3.14 %
The Garden of Remembrance								
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£1,830.00	*	*	✓	*	*	£1,885.00	3.01 %
CHILDREN'S SECTION								
For the exclusive right of burial for 50 years 4ft x 2ft	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
PART 2								
Interments - the fees indicated for various heads :-								
a) Include the digging of the grave and								
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable and								
c) Apply provided that the interment is made within 15 minutes of the time arranged with the "superintendent". If not an additional sum is payable	£265.00	*	*	✓	*	*	£273.00	3.02 %
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-								
a) All sections	£2,220.00	*	*	✓	*	*	£2,290.00	3.15 %
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft X2ft	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
c) caskets including extra digging required	£2,900.00	*	*	✓	*	*	£2,990.00	3.10 %
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden in/on any grave on any section including Garden of Rest/Remembrance	£750.00	*	*	✓	*	*	£775.00	3.33 %
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month of death did not exceed 1 month	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
f) Non viable foetus burial	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
g) Shrouded burial fee	£108.00	*	*	✓	*	*	£111.00	2.78 %
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-								
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 yrs.	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
c) For a child over 5 years or an adult	£0.00	*	*	✓	*	*	£0.00	NO CHANGE
PART 3								
Fees for memorial work & monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Outside Scope for VAT purposes								
PART 3								
Fees for memorial work & monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Headstone, or any other type of monument								
a) Not exceeding 3ft 6inc in height	£655.00	*	*	✓	*	*	£675.00	3.05 %
b) Not exceeding 2ft 6inc in the Garden of rest and in the children's section	£335.00	*	*	✓	*	*	£345.00	2.99 %
c) Garden of Remembrance - as approved-sole design allowed	£295.00	*	*	✓	*	*	£305.00	3.39 %
LEDGERS								
* A ledger not exceeding 7ft x 3ft	£330.00	*	*	✓	*	*	£340.00	3.03 %
KERBS								
* a) Enclosing a space not exceeding 7ft x 3ft	£330.00	*	*	✓	*	*	£340.00	3.03 %
* b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and children's Section	£165.00	*	*	✓	*	*	£170.00	3.03 %
Vases								
* For each vase, maximum size 12" x 12" x 12"	£105.00	*	*	✓	*	*	£108.00	2.86 %
a) separate, or as an addition to a headstone, not exceeding 18" x 12"	£169.00	*	*	✓	*	*	£174.00	2.96 %
b) Where an inscription table or plate takes the place of a headstone, either at the foot or head of a memorial	£330.00	*	*	✓	*	*	£340.00	3.03 %
* Complete memorial, consisting of headstone and kerbs	£1,160.00	*	*	✓	*	*	£1,195.00	3.02 %
MEMORIAL BENCHES								
David Ogilvie Steel bench - supply and install with plaque	£2,100.00	✓	*	*	*	*	£2,165.00	3.10 %
Plaque on existing bench - supply and install with maintenance	£265.00	✓	*	*	*	*	£273.00	3.02 %
MEMORIAL TREES								
Supply and plant Standard tree with 5 years maintenance	£1,055.00	✓	*	*	*	*	£1,087.00	3.03 %
THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDED THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED								
Fees for each subsequent inscription to an existing memorial	£69.00	*	*	✓	*	*	£71.00	2.90 %

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

NON RESIDENT.....continued

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & exclusive of VAT									
* Any other replacement works not covered by above									
* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY									
PART 4									
Miscellaneous									
The Burial Register - fee for transfer of grave grant for the exclusive right of burial	£45.00	x	x	✓	x	x	£46.00	2.22 %	
Fee for the searches of Burial Register and for copies of extract to be taken there from	£69.00	x	x	✓	x	x	£71.00	2.90 %	
Fee for the use of the Chapel	£425.00	x	x	✓	x	x	£438.00	3.06 %	
PART 5									
Outside Scope for VAT purposes									
Maintenance of Grave spaces									
Turfing a grave	£117.00	x	x	✓	x	x	£120.00	2.56 %	
Partial burying of headstone following failure of safety test	£138.00	x	x	✓	x	x	£142.00	2.90 %	
Supply soil for memorial inset	£117.00	x	x	✓	x	x	£120.00	2.56 %	
* Any other replacement works not covered by above									
NOTE:									
Memorials can now be placed on graves of stillborn children									
FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface									
PART 6									
Weekend Burials									
Metal liner requirement	£530.00		✓				£550.00	3.77 %	
Weekend Contractor charge	£460.00		✓				£500.00	8.70 %	see change of name no longer gardens of peace

BUDGET POSITION SUMMARY - CEMETERIES

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
KNA000-I0520 - Sale of Grave Spaces	(175,000)	(175,000)	(175,000)	NO CHANGE	
KNA000-I0522 - Burial Fees	(150,000)	(150,000)	(150,000)	NO CHANGE	
KNA000-I0524 - Memorial Fees	(30,000)	(30,000)	(30,000)	NO CHANGE	
KNA000-I0526 - Use of Chapel	(5,000)	(5,000)	(5,000)	NO CHANGE	
KNA000-I0527 - Transfer Fees	(2,500)	(2,500)	(2,500)	NO CHANGE	
LAND & PROPERTY BASED CHARGES					
KNA000-I0901 - Rent	(6,000)	(6,000)	(6,000)	NO CHANGE	
	(368,500)	(368,500)	(368,500)	NO CHANGE	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Main Hall / Dry Side Activities :-									
Half hall hire - Woodside - Adult	£66.19	✓	✗	✗	✗	✗	£67.02	1.25 %	
- Junior	£33.09	✓	✗	✗	✗	✗	£33.51	1.25 %	
Whole Hall hire - Woodside - Adult	£133.43	✓	✗	✗	✗	✗	£135.09	1.25 %	
- Junior	£66.19	✓	✗	✗	✗	✗	£67.02	1.25 %	
Whole Hall hire - Central - Adult	£66.19	✓	✗	✗	✗	✗	£67.02	1.25 %	
- Junior	£33.09	✓	✗	✗	✗	✗	£33.51	1.25 %	
Cricket	£65.98	✓	✗	✗	✗	✗	£66.80	1.25 %	
Parties with food, party leader up to 16 kids									
Dry side (football / allsportz, bouncy castle)	£205.92	✓	✗	✗	✗	✗	£208.49	1.25 %	
Wetside (mini, mega wet and wild)	£231.13	✓	✗	✗	✗	✗	£234.02	1.25 %	
Wetside (inflatable)	£236.39	✓	✗	✗	✗	✗	£239.34	1.25 %	
Trampoline and Dance Party	£225.88	✓	✗	✗	✗	✗	£228.70	1.25 %	
Additional children	£10.30	✓	✗	✗	✗	✗	£10.42	1.25 %	
Additional party leader	£18.70	✓	✗	✗	✗	✗	£18.93	1.25 %	
Cost per head for food	£3.78	✓	✗	✗	✗	✗	£3.83	1.25 %	
Parties (self catering, party leader, up to 16 kids)									
Dry side (football/allsportz,bouncy castle)	£205.92	✓	✗	✗	✗	✗	£208.49	1.25 %	
Wetside (mini, mega wet and wild)	£231.13	✓	✗	✗	✗	✗	£234.02	1.25 %	
Wetside (inflatable)	£236.39	✓	✗	✗	✗	✗	£239.34	1.25 %	
Trampoline and Dance Party	£225.88	✓	✗	✗	✗	✗	£228.70	1.25 %	
Additional children	£10.20	✓	✗	✗	✗	✗	£10.33	1.25 %	
Additional party leader	£18.70	✓	✗	✗	✗	✗	£18.93	1.25 %	
Junior Activities									
Active antz	£6.07	✓	✗	✗	✗	✗	£6.14	1.25 %	
Mini gym	£6.07	✓	✗	✗	✗	✗	£6.14	1.25 %	
Mini dribblers	£6.07	✓	✗	✗	✗	✗	£6.14	1.25 %	
Mini bouncers	£6.07	✓	✗	✗	✗	✗	£6.14	1.25 %	
Sports Course - Adult - Dry	£7.50	✓	✗	✗	✗	✗	£7.59	1.25 %	
Trampolining (drop-in adults)	£7.50	✓	✗	✗	✗	✗	£7.59	1.25 %	
Pilates (3 wks - 45mins)	£20.40	✓	✗	✗	✗	✗	£20.66	1.25 %	
Pilates (members)	£0.00	✓	✗	✗	✗	✗	£0.00		
Swimming Course - Adult	£8.50	✓	✗	✗	✗	✗	£8.61	1.25 %	
Swimming Coaching 1 hour (Sat am only)	£7.65	✓	✗	✗	✗	✗	£7.75	1.25 %	
Everyone Active card - Watford & Three Rivers	£0.00	✗	✗	✗	✓	✗	£0.00		
Everyone Active card - Non resident adult	£26.79	✓	✗	✗	✗	✗	£27.13	1.25 %	
Everyone Active card - Non resident junior	£16.49	✓	✗	✗	✗	✗	£16.70	1.25 %	
Everyone Active card - Non resident - family (2 adults and up to 3 children)	£65.40	✓	✗	✗	✗	✗	£66.22	1.25 %	
Lost card/replacement	£5.10	✓	✗	✗	✗	✗	£5.16	1.25 %	
50+ Short Mat Bowls	£2.96	✓	✗	✗	✗	✗	£2.99	1.25 %	
50+ Keep Fit	£3.62	✓	✗	✗	✗	✗	£3.67	1.25 %	
50+ Line Dancing	£3.83	✓	✗	✗	✗	✗	£3.87	1.25 %	
50+ Tap	£3.62	✓	✗	✗	✗	✗	£3.67	1.25 %	
50+ Water Workout	£4.85	✓	✗	✗	✗	✗	£4.91	1.25 %	
50+ Swimming	£2.40	✓	✗	✗	✗	✗	£2.43	1.25 %	
50+ Badminton	£3.57	✓	✗	✗	✗	✗	£3.61	1.25 %	
Back to Netbal	£3.98	✓	✗	✗	✗	✗	£4.03	1.25 %	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Hire Prices (A refundable deposit of £5.00 is required per each item hired)									
Badminton Racquets	£2.68	✓	✗	✗	✗	✗	£2.72	1.25 %	
Table Tennis Bats	£2.68	✓	✗	✗	✗	✗	£2.72	1.25 %	
Squash racquets	£2.68	✓	✗	✗	✗	✗	£2.72	1.25 %	
Trampoline per hour	£0.00	✓	✗	✗	✗	✗	£0.00		
Equipment purchase :-									
Squash balls	£2.68	✓	✗	✗	✗	✗	£2.72	1.25 %	
Shuttlecocks	£2.41	✓	✗	✗	✗	✗	£2.44	1.25 %	
Meetings :-									
Conference Room & Executive Suite (WLC)	£25.50	✓	✗	✗	✗	✗	£25.82	1.25 %	
Studios :-	£0.00						£0.00		
Studio 1 (14.7 x 11.7)	£34.67	✓	✗	✗	✗	✗	£35.10	1.25 %	
Studio 2 (12.5 x 9.8)	£30.05	✓	✗	✗	✗	✗	£30.42	1.25 %	
Studio 3 - (8.9 x 9.9)	£24.16	✓	✗	✗	✗	✗	£24.47	1.25 %	
Studio 1 (Central)	£29.63	✓	✗	✗	✗	✗	£30.00	1.25 %	
Creche	£23.95	✓	✗	✗	✗	✗	£24.25	1.25 %	
Schools per half hour per teacher	£34.04	✓	✗	✗	✗	✗	£34.46	1.25 %	
Second teacher per pool	£22.80	✓	✗	✗	✗	✗	£23.08	1.25 %	
Gym, per student	£3.21	✓	✗	✗	✗	✗	£3.25	1.25 %	
Woodside Stadium :-									
Public Training - Adult	£5.15	✓	✗	✗	✗	✗	£5.21	1.25 %	
- Junior	£2.86	✓	✗	✗	✗	✗	£2.89	1.25 %	
Adult (Watford Harriers Club Members)	£4.49	✓	✗	✗	✗	✗	£4.54	1.25 %	
Junior (Watford Harriers Club Members)	£1.84	✓	✗	✗	✗	✗	£1.86	1.25 %	
Direct Debit - Harriers Member	£18.36						£18.59	1.25 %	
Season Tickets adults - Summer	£93.50	✓	✗	✗	✗	✗	£94.67	1.25 %	
- Winter	£70.92	✓	✗	✗	✗	✗	£71.80	1.25 %	
- Yearly	£135.53	✓	✗	✗	✗	✗	£137.22	1.25 %	
Season Tickets junior - Summer	£43.60	✓	✗	✗	✗	✗	£44.14	1.25 %	
- Winter	£32.83	✓	✗	✗	✗	✗	£33.24	1.25 %	
- Yearly	£65.14	✓	✗	✗	✗	✗	£65.95	1.25 %	
	£0.00						£0.00		
Athletics Meet (Up to 8 hours Mon - Fri up to 5pm)	£168.10	✓	✗	✗	✗	✗	£170.20	1.25 %	
Athletics Meet (Up to 8 hours Weekend or Bank Holiday)	£262.65	✓	✗	✗	✗	✗	£265.93	1.25 %	
Athletics Meet (Up to 4 hours Midweek evening from 6pm)	£103.48	✓	✗	✗	✗	✗	£104.78	1.25 %	
Athletics Meet - Additional hours	£57.26	✓	✗	✗	✗	✗	£57.97	1.25 %	
School Athletic Meet/Sports Day (Up to 5pm weekdays)	£103.48	✓	✗	✗	✗	✗	£104.78	1.25 %	
Member of staff	£18.65	✓	✗	✗	✗	✗	£18.88	1.25 %	
Additional colleagues / person	£18.65	✓	✗	✗	✗	✗	£18.88	1.25 %	
Car Park Steward for large events	£13.24	✓	✗	✗	✗	✗	£13.40	1.25 %	
Athletic Meet - Set up time per hr	£22.96	✓	✗	✗	✗	✗	£23.24	1.25 %	
Athletic Meet - Clean Up time per hr	£22.96	✓	✗	✗	✗	✗	£23.24	1.25 %	
Harriers Charges	£0.00						£0.00		
Hire for training/coaching purposes, day time inc	£27.58	✓	✗	✗	✗	✗	£27.92	1.25 %	
As Above including Flood Lights in Evening, plus a colleague	£43.60	✓	✗	✗	✗	✗	£44.14	1.25 %	
Block Booking (standard price less VAT where bookings are 10 consecutive weeks or more)									
ATP 1x5v5 - Adult	£37.23	✓	✗	✗	✗	✗	£37.70	1.25 %	
ATP 1x5v5 - Junior	£19.89	✓	✗	✗	✗	✗	£20.14	1.25 %	
Badminton Clubs - Adult	£13.29	✓	✗	✗	✗	✗	£13.46	1.25 %	
Sports Activity - Adult	£51.22	✓	✗	✗	✗	✗	£51.86	1.25 %	
- Junior	£25.95	✓	✗	✗	✗	✗	£26.27	1.25 %	
Cricket (Nets only) - Adult	£53.32	✓	✗	✗	✗	✗	£53.98	1.25 %	
- Junior	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Treatment room 1 (per month)	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Treatment room 2 (per month)	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Learner pool (1 hour) - Central	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Learner pool (1 hour) - woodside	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Gala Prices	£0.00						£0.00	NO CHANGE	
Swim Clubs (general) incl timing equip	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Watford Swim Club / voluntary organisations	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Waterpolo	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Main Hall / Dry Side Activities :-									
Badminton - Adult	£15.40	✓	✗	✗	✗	✗	£15.59	1.25 %	
- Junior	£7.91	✓	✗	✗	✗	✗	£8.00	1.25 %	
(8-4 weekdays and 8 - close weekends)	£12.30	✓	✗	✗	✗	✗	£12.45	1.25 %	
Drop-in Adult (Friday night)	£7.24	✓	✗	✗	✗	✗	£7.33	1.25 %	
Drop-in Junior	£4.64	✓	✗	✗	✗	✗	£4.70	1.25 %	
Table Tennis - Adult	£12.97	✓	✗	✗	✗	✗	£13.14	1.25 %	
Table Tennis - Junior	£6.57	✓	✗	✗	✗	✗	£6.65	1.25 %	
ATP 5 V 5 a side - Adult	£45.39	✓	✗	✗	✗	✗	£45.96	1.25 %	
- Junior	£23.85	✓	✗	✗	✗	✗	£24.15	1.25 %	
Squash - Adult	£13.00	✓	✗	✗	✗	✗	£13.16	1.25 %	
- Junior	£6.50	✓	✗	✗	✗	✗	£6.58	1.25 %	
Squash (off peak) - Adult	£6.57	✓	✗	✗	✗	✗	£6.65	1.25 %	
Squash (off peak) - Junior	£3.78	✓	✗	✗	✗	✗	£3.83	1.25 %	
Squash League (Monday nights off peak) - Adults	£6.12	✓	✗	✗	✗	✗	£6.20	1.25 %	
Climbing Wall - Adult	£5.78	✓	✗	✗	✗	✗	£5.85	1.25 %	
Climbing Wall - Junior	£4.52	✓	✗	✗	✗	✗	£4.57	1.25 %	
Climbing Wall - registration	£5.57	✓	✗	✗	✗	✗	£5.64	1.25 %	
Parties :-									
Children's Activities									
Creche - 1 hour	£3.47	✓	✗	✗	✗	✗	£3.51	1.25 %	
- 2 hours	£5.88	✓	✗	✗	✗	✗	£5.96	1.25 %	
Courses :-									
Sports Course Junior - Dry	£7.50	✓	✗	✗	✗	✗	£7.59	1.25 %	
Swimming Lessons Junior - Wet	£8.50	✓	✗	✗	✗	✗	£8.61	1.25 %	SLM as per the contract are able to set the fees and charges for this
Fitness Activities :-									
Group Exercise (45min and 1 hr)	£6.99	✓	✗	✗	✗	✗	£7.07	1.25 %	
Group Exercise (30min)	£3.41	✓	✗	✗	✗	✗	£3.46	1.25 %	
Induction (1:1) - Adult	£27.00	✓	✗	✗	✗	✗	£27.34	1.25 %	
- Junior	£13.45	✓	✗	✗	✗	✗	£13.62	1.25 %	
Gym Casual use	£9.10	✓	✗	✗	✗	✗	£9.21	1.25 %	
60+ Gym	£3.30	✓	✗	✗	✗	✗	£3.34	1.25 %	
Gym Active teen (11 - 16yrs)	£3.30	✓	✗	✗	✗	✗	£3.34	1.25 %	
Three Rivers junior gym	£3.25	✓	✗	✗	✗	✗	£3.29	1.25 %	
GP Referral	£3.50	✓	✗	✗	✗	✗	£3.54	1.25 %	
Special w/out Groups (eg Parkinsons)	£2.24	✓	✗	✗	✗	✗	£2.27	1.25 %	
Toning Chairs :-									
1 session	£9.25	✓	✗	✗	✗	✗	£9.36	1.25 %	
6 sessions	£53.58	✓	✗	✗	✗	✗	£54.25	1.25 %	
12 sessions	£91.93	✓	✗	✗	✗	✗	£93.08	1.25 %	
Toning Chairs + special work out	£0.00	✓	✗	✗	✗	✗	£0.00		
Toning Chairs Induction	£10.30	✓	✗	✗	✗	✗	£10.42	1.25 %	
Swimming :-									
Adult	£5.00	✓	✗	✗	✗	✗	£5.06	1.25 %	This now includes sauna usage
Junior	£3.20	✓	✗	✗	✗	✗	£3.24	1.25 %	
60+	£2.40	✓	✗	✗	✗	✗	£2.43	1.25 %	
50+	£5.00	✓	✗	✗	✗	✗	£5.06	1.25 %	Propose to remove this option and have adults up until 60+
Under 3 (free)	£0.00	✗	✗	✗	✓	✗	£0.00		
Fun Session - Jr	£4.08	✓	✗	✗	✗	✗	£4.13	1.25 %	
Three Rivers Junior U19's	£3.31	✓	✗	✗	✗	✗	£3.35	1.25 %	
Three Rivers 60+	£2.40	✓	✗	✗	✗	✗	£2.43	1.38 %	
Shower /Admission - Adult	£2.37	✓	✗	✗	✗	✗	£2.40	1.25 %	
- Junior	£1.58	✓	✗	✗	✗	✗	£1.60	1.25 %	
Spectator	£0.00	✓	✗	✗	✗	✗	£0.00	NO CHANGE	
Memberships (direct debits) :-									
GP Ref DD	£27.00	✓	✗	✗	✗	✗	£27.00	NO CHANGE	
Toning Suite DD	£27.00	✓	✗	✗	✗	✗	£27.00	NO CHANGE	
Toning Suite add-on DD	£13.50	✓	✗	✗	✗	✗	£13.50	NO CHANGE	
Toning Suite Annual	£270.00	✓	✗	✗	✗	✗	£270.00	NO CHANGE	
Toning Suite Annual add on -	£135.00	✓	✗	✗	✗	✗	£135.00	NO CHANGE	
Total Fitness - Single	£42.95	✓	✗	✗	✗	✗	£42.95	NO CHANGE	Non core price
- Couple	£74.00	✓	✗	✗	✗	✗	£74.00	NO CHANGE	Non core price
- Annual (single)	£429.50	✓	✗	✗	✗	✗	£429.50	NO CHANGE	Non core price
- Annual (Joint)	£740.00	✓	✗	✗	✗	✗	£740.00	NO CHANGE	Non core price
Corporate Single Only - Monthly	£35.43	✓	✗	✗	✗	✗	£35.43	NO CHANGE	Non core price
- Annual	£354.30	✓	✗	✗	✗	✗	£354.30	NO CHANGE	Non core price
Junior Active - Monthly	£16.99	✓	✗	✗	✗	✗	£16.99	NO CHANGE	Non core price
- Annual	£169.90	✓	✗	✗	✗	✗	£169.90	NO CHANGE	Non core price
Total Fit 60+ - Monthly	£32.00	✓	✗	✗	✗	✗	£32.00	NO CHANGE	Non core price
- Annual	£320.00	✓	✗	✗	✗	✗	£320.00	NO CHANGE	Non core price
Total Fitness Joining Fee - Single	£40.00	✓	✗	✗	✗	✗	£40.00	NO CHANGE	Non core price
Splash Fitness (swim) - Monthly	£27.50	✓	✗	✗	✗	✗	£27.50	NO CHANGE	Non core price
- Annual	£275.00	✓	✗	✗	✗	✗	£275.00	NO CHANGE	Non core price
Gym 16-18 - Monthly	£19.99	✓	✗	✗	✗	✗	£19.99	NO CHANGE	Non core price
- Annual	£199.90	✓	✗	✗	✗	✗	£199.90	NO CHANGE	Non core price
Student and Concessions - Monthly	£32.00	✓	✗	✗	✗	✗	£32.00	NO CHANGE	Non core price
- Annual	£320	✓	✗	✗	✗	✗	£320	NO CHANGE	Non core price

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Watford Borough Council - Monthly	£27.00	✓	✗	✗	✗	✗	£27.34	1.25 %	
- Annual	£270.00	✓	✗	✗	✗	✗	£273.38	1.25 %	
Watford Harriers - Monthly	£31.99	✓	✗	✗	✗	✗	£32.39	1.25 %	
- Annual	£310.00	✓	✗	✗	✗	✗	£313.88	1.25 %	
Pool hire - standard charge :-									
Watford Woodside - Main pool (4 lanes)	£63.00	✓	✗	✗	✗	✗	£63.79	1.25 %	
Watford Woodside - Main pool (whole)	£125.00	✓	✗	✗	✗	✗	£126.56	1.25 %	
Watford Central - Main pool (3 lanes)	£54.20	✓	✗	✗	✗	✗	£54.88	1.25 %	
Watford Central - Main pool (whole)	£108.50	✓	✗	✗	✗	✗	£109.86	1.25 %	
Pool hire - Club / School rate :-									
We have agreed to hold Club rates for 2 years									
Watford Woodside - Main pool (4 lanes)	£54.00	✓	✗	✗	✗	✗	£54.68	1.25 %	
Watford Woodside - Main pool (whole)	£108.21	✓	✗	✗	✗	✗	£109.56	1.25 %	
Watford Central - Main pool (3 lanes)	£47.65	✓	✗	✗	✗	✗	£48.25	1.25 %	
Watford Central - Main pool (whole)	£94.19	✓	✗	✗	✗	✗	£95.36	1.25 %	

BUDGET POSITION SUMMARY - LEISURE CENTRES

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/2022	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
DLM000-I0630 - Service Provider	(1,065,227)	(1,065,227)	(1,065,227)	NO CHANGE	
DLM000-I0630-WJ0079 - Service Provider West Herts College	(650)	(650)	(650)	NO CHANGE	
	(1,065,877)	(1,065,877)	(1,065,877)		

COMMUNITY SERVICES

**2021/22 FEES & CHARGES PROPOSED FOR :-
WASTE SERVICES INCLUDING TRADE WASTE**

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments	
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY				
Outside Scope & exclusive of VAT										
TRADE WASTE										
1100L Euro bin										
Container per empty (Schools/Charities)	£11.50	*	✓	✓	*	✓	£11.85	3.00 %	Shared income 8.2% to WBC	
1100L Euro bin hire	£2.20	*	✓	✓	*	✓	£2.30	4.55 %	Shared income 8.2% to WBC	
Container per empty (recycling) (schools)	£10.35	*	✓	✓	*	✓	£10.65	2.90 %	Shared income 8.2% to WBC	
940L Chamberlain bin Container										
Container per empty (Schools/Charities)	£10.35	*	✓	✓	*	✓	£10.65	2.90 %	Shared income 8.2% to WBC	
660L Euro bin container										
Container per empty (Schools/Charities)	£9.30	*	✓	✓	*	✓	£9.60	3.23 %	Shared income 8.2% to WBC	
360L wheeled bins										
Container per empty (Schools/Charities)	£7.85	*	✓	✓	*	✓	£8.10	3.18 %	Shared income 8.2% to WBC	
240L Wheeled bins										
Container per empty (Schools/Charities)	£6.55	*	✓	✓	*	✓	£6.75	3.00 %	Shared income 8.2% to WBC	
240L / 140 L wheeled bin (Schools/Charities)										
Standard charge per garden waste bin	£45.00	*	✓	✓	*	✓	£45.00	NO CHANGE	WBC income	
240L / 140 L wheeled bin (Schools/Charities)										
Charge per garden waste bin for customers paying by Direct Debit (DD)	£40.00	*	✓	✓	*	✓	£40.00	NO CHANGE	WBC income	
140L wheeled bin										
Container per empty (food waste) (Schools/Charities)	FREE	*	*	*	✓	*	FREE			
23L food caddy										
Container per empty (food waste) (Schools/Charities)	FREE	*	*	*	✓	*	FREE			
ADDITIONAL DOMESTIC COLLECTION SCENARIO										
1100L Euro bin										
Container per empty	£11.40	*	✓	✓	*	✓	£14.25	25.00 %	Extra service offered to Managing Agents. Increased to 25% in anticipation of fortnightly waste collections in flats (Feb 21). May see an increased demand for chargeable weekly collections which will be scattered around the	Veolia income
660L Euro bin container										
Container per empty	£9.30	*	✓	✓	*	✓	£11.63	25.00 %		Veolia income
240L Wheeled bins										
Container per empty	£6.55	*	✓	✓	*	✓	£8.19	25.00 %		Veolia income
DOMESTIC WASTE										
Delivery of recycling boxes and wheeled bins	£6.00	*	*	✓	*	*	£6.20	3.33 %		Veolia income
Collection of recycling boxes, wheeled bins, food caddy, kitchen caddy		*	*	✓	*	*	£6.20		NEW	
DOMESTIC SACKS										
Excess Waste Sack	£2.75	*	✓	*	*	*	£2.75	NO CHANGE		Veolia and CSC income
Nappy Sack	£0.55	*	✓	*	*	*	£0.55	NO CHANGE		Veolia and CSC income
2nd class delivery of individual sacks							£0.70			Veolia and CSC income
GARDEN WASTE BIN CHARGE - NEW CHARGE FROM 20/21										
240L / 140 L wheeled bin										
Standard charge per garden waste bin	£45.00	*	✓	✓	*	✓	£45.00	NO CHANGE		WBC income
240L / 140 L wheeled bin										
Charge per garden waste bin for customers paying by Direct Debit (DD)	£40.00	*	✓	✓	*	✓	£40.00	NO CHANGE		WBC income
240L / 140 L wheeled bin										
Concessionary rate per garden waste bin	£35.00	*	✓	✓	*	✓	£35.00	NO CHANGE		WBC income
Compostable liners (roll of 52)										
	£2.55						£2.60	1.96 %		Veolia and CSC income
2nd class delivery of liners	£1.50						£1.50	NO CHANGE		Veolia and CSC income

CHARGES TO DEVELOPERS FOR WASTE CONTAINERS

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	COMMENTS
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
WASTE BINS FOR NEW DEVELOPMENTS									
Euro 660 litre residual bin	£280.00						£290.00	3.57 %	Veolia income
Euro 1100 litre residual bin	£305.00						£315.00	3.28 %	Veolia income
Euro 1100 litre recycling bin	£305.00						£315.00	3.28 %	Veolia income
240 litre bins	£30.00						£30.90	3.00 %	Veolia income
140 litre bins	£30.00						£30.90	3.00 %	Veolia income
Food bins (external) 23 litre	£10.00						£10.30	3.00 %	Veolia income
Food caddies (internal)	£8.00						£8.25	3.13 %	Veolia income
CHARGES TO EMPTY CONTAMINATED BINS									
Euro 660 and 1100 litre bins	£90.00						£92.70	3.00 %	Veolia income
240 litre bin	£68.00						£70.00	2.94 %	Veolia income
*New lines for charging									

BUDGET POSITION SUMMARY - WASTE SERVICES INCLUDING TRADE WASTE

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES					
KMG000-I0113 - Sales of Paper	0	0		NO CHANGE	
KMH000-I0706 - Green Bin Charges	(334,000)	(484,000)	(484,000)	45	
FEES & CHARGES					
KMD000-I0531 WJ0371 - Fees - Trade Refuse	0	0	0	NO CHANGE	
KMD000-I0531 WJ0505 - Veolia Unspecified	(4,160)	(4,160)	(4,160)	NO CHANGE	
KME000-I0537 WJ0082 - Misc Fees & Charges (TRDC)	(2,400)	(2,400)	(2,400)	NO CHANGE	
KMG000-I0538 - Recycling Textiles	(5,500)	(5,500)	(5,500)	NO CHANGE	
KMH000-I0537 WJ0082 - Misc Fees & Charges (TRDC)	(8,400)	(8,400)	(8,400)	NO CHANGE	
	(354,460)	(504,460)	(504,460)	42	

COMMUNITY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- SPECIAL COLLECTIONS & STREET CLEANSING

Prices quoted below are exclusive of VAT

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Where Commercial Special Collections are made, the charge would be subject to VAT at the Standard rate									
Where Household Special Collections are made, the charge would be Outside Scope for VAT purposes									
SPECIAL COLLECTIONS									
Up to four bulky Items *									
Up to 3 bulky items	£31.00	*	*	✓	*	*	£32.00	3.23 %	WBC Income
Each additional bulky item :-									
White Goods	£31.00	*	*	✓	*	*	£32.00	3.23 %	WBC Income
Other bulky/garden clearance collections and disposal minimum charge	£77.25	*	*	✓	*	*	£80.00	3.56 %	WBC Income
Hazardous Waste* (TV/Electrical)	£33.00	*	*	✓	*	*	£34.00	3.03 %	WBC Income
American fridge freezer	£57.00	*	*	✓	*	*	£58.70	2.98 %	WBC Income
ABANDONED SHOPPING TROLLEY (Non prescribed statutory charges) (Outside Scope for VAT)									
Seizure									
From highway & open spaces - per trolley	£36.05	✓	✓	*	*	✓	£37.20	3.19 %	
From river/riverside areas - per trolley	£49.45	✓	✓	*	*	✓	£51.00	3.13 %	
From private land - per trolley	£56.65	✓	✓	*	*	✓	£58.50	3.27 %	
Storage									
Trolleys not collected within the statutory 6 week disposal notice period - per trolley	£7.85	✓	✓	*	*	✓	£8.10	3.18 %	
ABANDONED SHOPPING TROLLEY (Non statutory charges) (Standard Rated for VAT)									
Requested return delivery charge - per trolley		✓	✓	*	*	*		NO CHANGE	
GRAFFITI & FLY POSTER REMOVAL (Statutory Duty - Outside Scope for VAT) (Non Statutory Duty - Standard Rated for VAT)									
GRAFFITI REMOVAL									
Removal from private Property up to 2 sqm	£37.35	✓	✓	*	✓	*	£38.50	3.08 %	
Removal from private Property additional sqm's	£18.55	✓	✓	*	✓	*	£19.10	2.96 %	
Removal - any type affixed 2.4 m above ground level		✓	✓	*	✓	*		NO CHANGE	
FLYPOSTER REMOVAL									
Removal - minimum each - tied or clamped on	£24.00	✓	✓	*	✓	*	£24.80	3.33 %	
Removal - minimum each - glued on/self adhering	£42.85	✓	✓	*	✓	*	£44.20	3.15 %	
Removal - any type affixed 2.4 m above ground level quotation		✓	✓	*	✓	*			

BUDGET POSITION SUMMARY - SPECIAL COLLECTIONS & STREET CLEANSING

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
KMF000-I0532 - WJ0327 Fees - Bulky Domestic	(43,930)	(43,930)	(43,930)	NO CHANGE	
KSC000-I0537 - Miscellaneous Fees & Charges - WJ0082 (TRDC)	(7,200)	(7,200)	(7,200)	NO CHANGE	
	(51,130)	(51,130)	(51,130)	NO CHANGE	

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ARTS, EVENTS & HERITAGE

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Exempt from VAT									
Workshops	£8.50	*	✓	*	*	*	£8.80	3.53 %	
Ghost walks	£8.50	*	✓	*	*	*	£8.80	3.53 %	
High street trail	£5.00	*	✓	*	*	*	£5.00	NO CHANGE	
Study day	£20.00	*	✓	*	*	*	£21.00	5.00 %	
Group talk or trail	£5.00	*	✓	*	*	*	£5.00	NO CHANGE	
Community use of one space (per hour) days	£20.00	*	✓	*	*	*	£20.00	NO CHANGE	
Community use of one space (per hour) eve *	£35.00	*	✓	*	*	*	£36.00	2.86 %	
Community use of one space (per hour) Sun *	£45.00	*	✓	*	*	*	£47.00	4.44 %	
Private/commercial (per hour) days	£45.00	✓	*	*	*	*	£47.00	4.44 %	
Private/commercial (per hour) eve *	£55.00	✓	*	*	*	*	£57.00	3.64 %	
Private/commercial (per hour) Sun *	£85.00	✓	*	*	*	*	£88.00	3.53 %	
* Additional charge for staff time applicable (charged @ £30 per hour x 2 staff)									
Standard rated & inclusive of VAT									
Percentage share to Museum on artist sales	33%	✓	*	*	*	*	33%	NO CHANGE	
Percentage share to Museum on foyer sales	12%	✓	*	*	*	*	12%	NO CHANGE	
Photocopying per sheet	£0.20	*	✓	*	*	*	£0.20	NO CHANGE	
Museum digitised images (per image)	£6.50	*	✓	*	*	*	£7.00	7.69 %	
Museum digitised images CD charge	£5.00	*	✓	*	*	*	£6.00	20.00 %	
Museum un digitised images incurring an hourly scanning rate	£17.50	*	✓	*	*	*	£20.00	14.29 %	
Reproduction image one country one language (non commercial)	£35.00	✓	*	*	*	*	£40.00	14.29 %	
Reproduction Image world right inc web (non commercial)	£45.00	✓	*	*	*	*	£50.00	11.11 %	
Reproduction image one country one language (commercial)	£65.00	✓	*	*	*	*	£70.00	7.69 %	
Reproduction image world right inc web (commercial)	£90.00	✓	*	*	*	*	£100.00	11.11 %	
Where the filming company is given exclusive rights to a defined area and they can exclude others from access, the income is 'Exempt' from VAT. This is subject to an 'option to tax' not being in force. Admin fees for VAT purposes would follow the same treatment as the main supply.									
Where the filming company is given no exclusivity and cannot exclude others from access, the income is treated as 'Standard rated'. Admin fees for VAT purposes would follow the same treatment as the main supply.									
On street and non-council land	£180.00	✓	*	*	*	*	£185.00	2.78 %	
Town Hall (per hour)	£225.00	✓	*	*	*	*	£235.00	4.44 %	
Town Hall over (7+hrs)	£1,600.00	✓	*	*	*	*	£1,650.00	3.13 %	
Parks and other council land/property (per hour)	£175.00	✓	*	*	*	*	£180.00	2.86 %	
Parks and other council land/property (7+hrs)	£1,600.00	✓	*	*	*	*	£1,650.00	3.13 %	
Students	£0.00	*	*	*	✓	*	£0.00	NO CHANGE	
Use of KGV Car Park	£500.00	✓	*	*	*	*	£525.00	5.00 %	

BUDGET POSITION SUMMARY - ARTS, EVENTS & HERITAGE

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES					
DEA000-I0101 - Miscellaneous Sales	(3,000)	(3,000)	(3,000)	NO CHANGE	
DEA000-I0118 - Sales Exhibitions	(2,500)	(2,500)	(2,500)	NO CHANGE	
DEA000-I0118 WJ0146 - Exhibition Donations	(1,000)	(1,000)	(1,000)	NO CHANGE	
FEES & CHARGES					
DDI000-I0661- WJ0332 - Catering & Food Vendors	(3,500)	(3,500)	(3,500)	NO CHANGE	
DDI000-I0697 - Filming Income	(15,000)	(15,000)	(15,000)	NO CHANGE	
	(25,000)	(25,000)	(25,000)		

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Taxi & Private Hire Vehicle Licences									
Annual Vehicle Licence - Initial Application	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Initial Application(wholly electric)	£117.50	*	*	✓	*	*	£117.50	NO CHANGE	
Annual Vehicle Licence - Initial Application (Limd)	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Initial Application (Courage)	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Renewal	£225.00	*	✓	*	*	*	£225.00	NO CHANGE	
Annual Vehicle Licence - Renewal (wholly electric)	£112.50	*	*	✓	*	*	£112.50	NO CHANGE	
Transfer of vehicle ownership (payable by buyer)	£17.50	*	✓	*	*	*	£18.00	2.86 %	
Taximeter tests	£17.50	*	✓	*	*	*	£18.00	2.86 %	
Replacement vehicle plates	£21.00	*	✓	*	*	*	£21.00	NO CHANGE	
Optional plate fitting brackets	£21.00	*	✓	*	*	*	£21.00	NO CHANGE	
Compulsory door signs for hackney carriages (v)	£10.50	*	✓	*	*	*	£10.50	NO CHANGE	
Compulsory door signs for hackney carriages (m)	£20.50	*	✓	*	*	*	£20.50	NO CHANGE	
Advertising approval on hackney carriages (aged)	£150.00	*	✓	*	*	*	£154.50	3.00 %	
Advertising approval per hackney carriage	£50.00	*	✓	*	*	*	£51.50	3.00 %	
Advertising approval (Licensing Committee refer	£250.00	*	✓	*	*	*	£257.50	3.00 %	
Private Hire Operators - initial application (5 yrs)	£771.00	*	✓	*	*	*	£771.00	NO CHANGE	
Private Hire Operators - renewal (5 yrs)	£769.00	*	✓	*	*	*	£769.00	NO CHANGE	
Driver Licences - initial application (3 yrs)	£329.00	*	✓	*	*	*	£329.00	NO CHANGE	
Driver Licences - renewal application (3 yrs)	325	*	✓	*	*	*	£325.00		
Theory Knowledge Test	£102.00	*	✓	*	*	*	£105.00	2.94 %	
Repeat Knowledge Test with Training	£70.00	*	✓	*	*	*	£72.00	2.86 %	
Repeat Knowledge Test (Test Only)	£31.50	*	✓	*	*	*	£32.50	3.17 %	
Replacement drivers badges	£18.00	*	✓	*	*	*	£18.50	2.78 %	
Duplicate documents	£18.00	*	✓	*	*	*	£18.50	2.78 %	
Driver change of address	£7.00						£7.20	2.86 %	
Street Trading									
Street Trading Consent (per annum)	£500.00	*	✓	*	*	*	£515.00	3.00 %	
Street Trading Consent (per annum) - Vicarage	£500.00	*	✓	*	*	*	£515.00	3.00 %	
Street Trading Consent daily rate (if less than one year)	£22.65	*	✓	*	*	*	£23.30	2.87 %	
Street Trading Consent (Town Centre Markets per stall per day, waived for charitable etc stalls)	£22.65	*	✓	*	*	*	£23.30	2.87 %	
Permit for Tables & Chairs on the Highway									
Initial application (1 year permit)	£397.00	*	✓	*	*	*	£409.00	3.02 %	
Renewal of annual permit	£108.00	*	✓	*	*	*	£111.00	2.78 %	
Limited duration pavement licence	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Free Printed Matter Distribution									
First distributor	£54.00	*	✓	*	*	*	£55.50	2.78 %	
Each additional distributor	£32.50	*	✓	*	*	*	£33.50	3.08 %	
Additional fee for each distributor between 1700 and 0900	£21.50	*	✓	*	*	*	£22.00	2.33 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES					
EGA000-I0101 - Miscellaneous Sales	(2,500)	(2,500)	(2,500)	NO CHANGE	
FEES & CHARGES					
EGA000-I0541 - Drivers' Licences (Private Hire)	(12,000)	(12,000)	(12,000)	NO CHANGE	3 year licence
EGA000-I0542 - Vehicle Licences (Private Hire)	(37,500)	(37,500)	(28,000)	-25.33 %	
EGA000-I0543 - Operator Licences (Private Hire)	(1,500)	(1,500)	(2,300)	53.33 %	
EGA000-I0545 - Drivers' Licences (Hackney Car)	(33,000)	(33,000)	(55,000)	66.67 %	3 year licence
EGA000-I0546 - Vehicle Licences (Hackney Car)	(62,000)	(62,000)	(56,000)	-9.68 %	reduction in vehicles
EGA000-I0548 - Fees - Drivers' Tests	(4,000)	(4,000)	(4,000)	NO CHANGE	
EGA000-I0549 - Fees - Record Transfers	(500)	(500)	(500)	NO CHANGE	
	(153,000)	(153,000)	(160,300)		

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Sex Establishment Licence									
Grant of Licence	£545.00	*	✓	*	*	*	£561.00	2.94 %	
Annual renewal fee	£136.00	*	✓	*	*	*	£140.00	2.94 %	
Sexual Entertainment Venue Licence									
Application for grant of licence	£648.00	*	✓	*	*	*	£667.00	2.93 %	
Renewal of licence	£239.00	*	✓	*	*	*	£246.00	2.93 %	
Major variations (at officer's discretion)	£524.00	*	✓	*	*	*	£539.00	2.86 %	
Minor variations (at officer's discretion)	£115.50	*	✓	*	*	*	£119.00	3.03 %	
Skin Piercing									
Operator (each)	£54.00	*	✓	*	*	*	£55.50	2.78 %	
Premises	£173.00	*	✓	*	*	*	£178.00	2.89 %	
Animal Welfare Licensing (New applications excl. veterinary fees)									
Day care residential	£166.00	*	✓	*	*	*	£171.00	3.01 %	
Day care commercial	£214.00	*	✓	*	*	*	£220.00	2.80 %	
Breeding residential	£186.00	*	✓	*	*	*	£191.00	2.69 %	
Breeding commercial	£214.00	*	✓	*	*	*	£220.00	2.80 %	
Home boarding	£166.00	*	✓	*	*	*	£171.00	3.01 %	
Kennels	£228.00	*	✓	*	*	*	£235.00	3.07 %	
Cattery	£228.00	*	✓	*	*	*	£235.00	3.07 %	
Hiring Horses	£248.50	*	✓	*	*	*	£255.00	2.62 %	
Pet Vending Commercial	£228.00	*	✓	*	*	*	£235.00	3.07 %	
Pet Vending Small / domestic	£166.00	*	✓	*	*	*	£171.00	3.01 %	
Exhibiting of Animals Commercial	£228.00	*	✓	*	*	*	£235.00	3.07 %	
Exhibiting of Animals Domestic	£166.00	*	✓	*	*	*	£171.00	3.01 %	
Animal Welfare Licensing (renewals excl. veterinary fees)									
Day care residential	£128.00	*	✓	*	*	*	£131.50	2.73 %	
Day care commercial	£176.00	*	✓	*	*	*	£181.00	2.84 %	
Breeding residential	£148.50	*	✓	*	*	*	£153.00	3.03 %	
Breeding commercial	£176.00	*	✓	*	*	*	£181.00	2.84 %	
Home boarding	£128.00	*	✓	*	*	*	£131.50	2.73 %	
Kennels	£190.00	*	✓	*	*	*	£195.00	2.63 %	
Cattery	£190.00	*	✓	*	*	*	£195.00	2.63 %	
Hiring Horses	£210.50	*	✓	*	*	*	£216.00	2.61 %	
Pet Vending Commercial	£190.00	*	✓	*	*	*	£195.00	2.63 %	
Pet Vending Small / domestic	£128.00	*	✓	*	*	*	£131.50	2.73 %	
Exhibiting of Animals Commercial	£190.00	*	✓	*	*	*	£195.00	2.63 %	
Exhibiting of Animals Domestic	£128.00	*	✓	*	*	*	£131.50	2.73 %	
Scrap metal Dealers									
Grant of Licence	£260.00	*	✓	*	*	*	£268.00	3.08 %	
Renewal of Licence	£202.00	*	✓	*	*	*	£208.00	2.97 %	
Variation of Licence	£53.50	*	✓	*	*	*	£55.00	2.80 %	
Change of Name	£53.50	*	✓	*	*	*	£55.00	2.80 %	
Change of Site	£53.50	*	✓	*	*	*	£55.00	2.80 %	
A request for a DBS check would be subject to VAT at the Standard rate.									
A request for a DBS check which forms part of a Licence application would be Outside Scope for VAT purposes.									
DBS checks									
Disclosure & Barring Service check for selected licences	£40.00	*	*	*	*	✓	£40.00	NO CHANGE	Fee set by Disclosure & Barring Service
Fee charged by processing company.	£10.80	*	✓	*	*	*	£10.80	NO CHANGE	Admin Fee set by processing company

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EBL000-I0559 - Motor Salvage Operator	0	0	0	NO CHANGE	
ECE000-I0578 - Skin Piercing / Tattooing	(1,000)	(1,000)	(4,000)	300.00 %	increased demand change in demand. Focus on consultancy and other commercial service such as Primary authority.
ECJ000-I0502 - Training Course Fees	(5,000)	(5,000)	(2,500)	-50.00 %	
ECJ000-I0689 - Food Certificates	(15,000)	(15,000)	(15,000)	NO CHANGE	could change significantly dependent on Brexit
EGA000-I0551 - Fees-Criminal Records Bureau	(7,500)	(7,500)	(10,000)	33.33 %	relative to applications reduced demand and new licences issued to sept 2021
EGD000-I0558-WJ0108 - Fees - Street Trading - Pavement Licences	(3,000)	(3,000)	(1,600)	-46.67 %	
EGE000-I0556 - Other Licences (incl Sex Establishment)	(370)	(370)	(370)	NO CHANGE	
	(31,870)	(31,870)	(33,470)		

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
<u>GAMBLING ACT 2005</u>									
<u>New applications</u>									
Bingo	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Betting (off-course)	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Betting (track)	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Adult Gaming Centre	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Family Entertainment Centre	£912.00	x	✓	x	x	x	£940.00		
Family Entertainment Centre with permit	£300.00	x	✓	x	x	x	£300.00	NO CHANGE	
Licensed Premises Gaming Machine Notification	£50.00	x	x	x	x	✓	£50.00	NO CHANGE	
Licensed Premises Gaming Machine Notification permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE	
Club Gaming Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE	
Club Gaming Machine Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE	
Small society lottery	£40.00	x	x	x	x	✓	£40.00	NO CHANGE	
Prize Gaming Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE	
<u>Miscellaneous fees</u>									
Duplicate licences	£25.00	x	✓	x	x	x	£25.00	NO CHANGE	Already at statutory maximum
Change of circumstances	£50.00	x	✓	x	x	x	£50.00	NO CHANGE	Already at statutory maximum
Provisional statements	£848.00	x	✓	x	x	x	£875.00	3.18 %	
Transfer of licence re-instatement of licence	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Variation of licence	£912.00	x	✓	x	x	x	£940.00	3.07 %	
Change of name of prize gaming or entertainment centre permit	£25.00	x	x	x	x	✓	£25.00	NO CHANGE	
copy of prize gaming or family	£25.00	x	x	x	x	✓	£25.00		
copy of family entertainment centre permit	£15.00	x	x	x	x	✓	£15.00	NO CHANGE	

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
GAMBLING ACT 2005									
Annual Fee									
Bingo	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	set at statutory maximum
Betting (off-course)	£489.00	*	✓	*	*	*	£489.00	NO CHANGE	
Betting (track)	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	set at statutory maximum
Adult Gaming Centre	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	set at statutory maximum
Family Entertainment Centre	£750.00	*	✓	*	*	*	£750.00	NO CHANGE	set at statutory maximum
Family Entertainment Centre with permit	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	set at statutory maximum
Licensed Premises Gaming Machine Notification	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Licensed Premises Gaming Machine permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Club Gaming Permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Club Gaming Machine Permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Small society lottery	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	
Prize Gaming Permit	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	
Licensing Act 2003									
(Statutory fees)									
Premises Licence/Club Premises Application fees									
Rateable value £0-4300	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Rateable value £ 4301 - £33,000	£190.00	*	*	*	*	✓	£190.00	NO CHANGE	
Rateable value £ 33,001 - £ 87,000	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Rateable value £87001 - £125,000	£450.00	*	*	*	*	✓	£450.00	NO CHANGE	
Rateable value £125,001 and above	£635.00	*	*	*	*	✓	£635.00	NO CHANGE	
Premises Licence/Club Premises Annual Fees									
Rateable value £0- £4300	£70.00	*	*	*	*	✓	£70.00	NO CHANGE	
Rateable value £ 4301 - £33,000	£180.00	*	*	*	*	✓	£180.00	NO CHANGE	
Rateable value £ 33,001 - £ 87,000	£295.00	*	*	*	*	✓	£295.00	NO CHANGE	
Rateable value £87001 - £125,000	£320.00	*	*	*	*	✓	£320.00	NO CHANGE	
Rateable value £125,001 and above	£350.00	*	*	*	*	✓	£350.00	NO CHANGE	
Replacement licence	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Application for provisional licence	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Change of licence details (name or address)	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Variation of designated premises supervisor	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Transfer of premises licence	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Interim authority notice	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Variation of designated premises supervisor	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Variation of premises	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Minor variation of premises	£89.00	*	*	*	*	✓	£89.00	NO CHANGE	
Notification of change of name or club rules	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Change of relevant registered address of club	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Temporary event notice	£21.00	*	*	*	*	✓	£21.00	NO CHANGE	
Replacement temporary event notice	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Application for personal licence	£37.00	*	*	*	*	✓	£37.00	NO CHANGE	
Replacement personal licence	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Notification of change of name etc for person	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Entry on freeholder register	£21.00	*	*	*	*	✓	£21.00	NO CHANGE	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EGB000-I0553 WJ0090 - LA 2003 Prem Lic	(2,000)	(2,000)	(1,000)	-50.00 %	reflective of business closures anticipated
EGB000-I0553 WJ0091 - LA 2003 Prem Lic	(75,000)	(75,000)	(65,000)	-13.33 %	
EGB000-I0553 WJ0092 - LA 2003 Prem Lic	(1,000)	(1,000)	(1,000)	NO CHANGE	
EGB000-I0553 WJ0093 - LA 2003 Prem Lic	(500)	(500)	(500)	NO CHANGE	
EGB000-I0553 WJ0095 - LA 2003 Club Cert Annual Fee	(2,670)	(2,670)	(2,670)	NO CHANGE	current premises
EGB000-I0553 WJ0098 - LA 2003 Personal Licences App Fee	(1,500)	(1,500)	(1,500)	NO CHANGE	
EGB000-I0553 WJ0099 - LA 2003 Personal Licences Misc Fee	(300)	(300)	(300)	NO CHANGE	
EGB000-I0553 WJ0100 - LA 2003 Temp Event Notices App Fee	(1,500)	(1,500)	(1,000)	-33.33 %	fewer TENS in recent years
EGC000-I0552 - GA 2005 Registration Fees	(1,600)	(1,600)	(1,600)	NO CHANGE	
EGC000-I0554 - Fees - Amusement Machines	(800)	(800)	(750)	-6.25 %	
EGC000-I0557 WJ0102 - GA 2005 Adult Gaming Centres	(1,082)	(1,082)	(1,082)	NO CHANGE	
EGC000-I0557 WJ0103 - GA 2005 Betting Shops	(8,075)	(8,075)	(8,300)	2.79 %	current premises
EGC000-I0557 WJ0104 - GA 2005 Clubs	(350)	(350)	(350)	NO CHANGE	
EGC000-I0557 WJ0106 - GA 2005 Bingo	(1,000)	(1,000)	(1,000)	NO CHANGE	
	(97,377)	(97,377)	(86,052)		

COMMUNITY & CUSTOMER SERVICES

**2021/22 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
Pest Control Note commercial treatments quoted individually on request									
Pest control treatment for residential properties :- NOTE : Fees are inclusive of VAT Rats & Mice									
NOTE : Fees are inclusive of VAT									
Rats (max 3 visits)	£65.00	x	x	✓	x	x	£67.00	3.08 %	
Rats Concession (max 3 visits)	£16.50	x	x	✓	x	x	£17.00	3.03 %	
Rats (repeat visits - not following advice) (max 3 visits)	£108.00	x	x	✓	x	x	£111.00	2.78 %	
Rats (repeat visits, not following advice)(Concession) (max 3 visits)	£33.00	x	x	✓	x	x	£34.00	3.03 %	
Rats HMO (max 3 visits)	£163.00	x	x	✓	x	x	£168.00	3.07 %	
Mice(inside) (max 3 visits)	£65.00	x	x	✓	x	x	£67.00	3.08 %	
Mice(inside) Concession (max 3 visits)	£16.50	x	x	✓	x	x	£17.00	3.03 %	
Mice(inside) (repeat visits - not following advice) (max 3 visits)	£108.00	x	x	✓	x	x	£111.00	2.78 %	
Mice(inside) (repeat visits, not following advice)(Concession) (max 3 visits)	£33.00	x	x	✓	x	x	£34.00	3.03 %	
Mice(inside) HMO (max 3 visits)	£163.00	x	x	✓	x	x	£168.00	3.07 %	
Wasps/Honets Nests									
Single nest	£50.00	x	✓	x	x	x	£50.00	NO CHANGE	Would be uncompetitive.
Single nest concession	£25.00	x	x	✓	x	x	£25.00	NO CHANGE	
Each additional nest treated at the same time	£16.00	x	✓	x	x	x	£16.00	NO CHANGE	competition
Each additional nest treated at the same time concession	£8.00	x	x	✓	x	x	£8.00	NO CHANGE	competition
Fleas									
Fleas - Upto and inc 3 bed house (per visit)	£92.00	x	x	✓	x	x	£95.00	3.26 %	
>3 bed house	£103.00	x	x	✓	x	x	£106.00	2.91 %	
Concessionary Rate	£24.00	x	x	✓	x	x	£24.50	2.08 %	
>3 bed house	£36.00	x	x	✓	x	x	£37.00	2.78 %	
Fleas - per visit HMO	£216.00	x	✓	x	x	x	£222.00	2.78 %	
Cockroaches									
Cockroaches	£86.00	x	✓	x	x	x	£88.50	2.91 %	
Cockroaches Concession	£43.00	x	x	✓	x	x	£44.25	2.91 %	
Cockroaches HMO	£195.00	x	✓	x	x	x	£201.00	3.08 %	
Bedbugs									
Bed bugs- Upto and inc 3 bed house (per visit)	£120.00	x	✓	x	x	x	£123.50	2.92 %	
>3 beds	£145.00	x	x	✓	x	x	£149.00	2.76 %	
Bed Bugs Concession	£48.00	x	x	✓	x	x	£48.00	NO CHANGE	
>3 beds	£60.00	x	✓	x	x	x	£60.00	NO CHANGE	
Bed bugs HMO	£240.00	x	✓	x	x	x	£247.00	2.92 %	
Squirrels(internal only, 3 visits)	£160	x	✓	x	x	x	£165.00	3.13 %	
Glis Glis									
Annual charge	£422			✓			£435.00	3.01 %	
Annual charge concession	£80			✓			£82.00	2.50 %	
Weekly treatment - Daily (mon- Fri)	134						£138.00	2.99 %	
Ants (pharaoh only)									
Ants	£105.00	x	✓	x	x	x	£105.00	NO CHANGE	Low numbers and already a high cost and increase would not be competitive. .
Ants concession	£52.50	x	✓	x	x	x	£52.50	NO CHANGE	Low numbers and already a high cost and increase would not be competitive. .
Other insects (Inside)									
Other insects (Inside)	£105.00	x	✓	x	x	x	£105.00	NO CHANGE	Low numbers and already a high cost and increase would not be competitive. .
Other insects (Inside) Concession	£52.50	x	✓	x	x	x	£52.50	NO CHANGE	Low numbers and already a high cost and increase would not be competitive. .
Advice visit to identify pest.	£30.00	x	✓	x	x	x	£30.00	NO CHANGE	low numbers , keep cost low to encourage ID then treatment rather than book incorrect treatment and have to cancel/refund.
Advice visit to identify pest (Concession).	£15.00	x	✓	x	x	x	£15.00	NO CHANGE	low numbers , keep cost low to encourage ID then treatment rather than book incorrect treatment and have to cancel/refund.

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EFG000-I0562 - Wasps Nests	(5,500)	(5,500)	(6,500)	18.18 %	demand led and weather dependent
EFG000-I0563 - Pest Control Contracts	(15,000)	(15,000)	(15,000)	NO CHANGE	uncertain given business economic challenges
EFG000-I0565 - Other Pests	(5,150)	(5,150)	(4,000)	-22.33 %	
EFG000-I0566 - Animal Fleas	(670)	(670)	(350)	-47.76 %	
EFG000-I0567 - Rats & Mice	(12,360)	(12,360)	(13,500)	9.22 %	dependent on covid not impacting treatments from April
	(38,680)	(38,680)	(39,350)		

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Where an agreement is in place , the charge would be subject to VAT at the Standard rate.									
Where an agreement is NOT in place , the charge would be Outside Scope for VAT purposes.									
STRAY DOGS									
Stray dogs fine (set by statute)	£25.00	x	x	x	x	✓	£25.00	NO CHANGE	
1st Day Kennelling charge & administration	£83.00	x	x	✓	x	x	£85.00	2.41 %	
Concessionary rate	£41.50	x	x	✓	x	x	£42.50	2.41 %	
Additional daily Kennel Charges	£12.50	x	x	✓	x	x	£12.85	2.80 %	
Concessionary rate	£6.25	x	x	✓	x	x	£6.42	2.72 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	<u>Original Budget 2020/21</u>	<u>Latest Budget 2021/22</u>	<u>Proposed Budget 2021/22</u>	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EFC000-I0555 - Pet/Dog Breeding/Game Dealers	(300)	(300)	(300)	NO CHANGE	
EFC000-I0568 - Income from Kennelling	(2,100)	(2,100)	(800)	-61.90 %	Increased microchipping has resulted in less dogs being held in the kennels. Review of kennels contract in 21/22 seeks to recover significant savings.
	(2,400)	(2,400)	(1,100)		

COMMUNITY & CUSTOMER SERVICES

2021/22

ENVIRONMENTAL ABANDONED VEHICLES

Prices quoted below are exclusive of VAT

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
ABANDONED VEHICLES (Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)									
Removal of vehicle on road not substantially damaged, or 2 wheeled vehicle on or off road									
equal to or less than 3.5 tonnes	£150.00	*	*	*	*	✓	£150.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£200.00	*	*	*	*	✓	£200.00	NO CHANGE	
exceeding 7.5 tonnes	£350.00	*	*	*	*	✓	£350.00	NO CHANGE	
Removal of vehicle on road substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£250.00	*	*	*	*	✓	£250.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£650.00	*	*	*	*	✓	£650.00	NO CHANGE	
exceeding 7.5 tonnes *	£2,000.00	*	*	*	*	✓	£2,000.00	NO CHANGE	
Removal of vehicle off road not substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£200.00	*	*	*	*	✓	£200.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£400.00	*	*	*	*	✓	£400.00	NO CHANGE	
exceeding 7.5 tonnes*	£1,000.00	*	*	*	*	✓	£1,000.00	NO CHANGE	
Removal of vehicle off road substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£850.00	*	*	*	*	✓	£850.00	NO CHANGE	
exceeding 7.5 tonnes *	£3,000.00	*	*	*	*	✓	£3,000.00	NO CHANGE	
Storage charge per day									
equal to or less than 3.5 tonnes	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£25.00	*	*	*	*	✓	£25.00	NO CHANGE	
exceeding 7.5 tonnes	£30.00	*	*	*	*	✓	£30.00	NO CHANGE	
Destruction / disposal									
equal to or less than 3.5 tonnes	£75.00	*	*	*	*	✓	£75.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
exceeding 7.5 tonnes unladen	£125.00	*	*	*	*	✓	£125.00	NO CHANGE	
Note: Additional removal charges apply where non standard measures are required to seize and transport vehicles from and across private land to the nearest highway									
*unladen weight only									
ABANDONED VEHICLES (Non Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)									
Return of seized vehicle - cost per mile									
equal to or less than 3.5 tonnes	£2.40	✓	*	*	*	*	£2.40	NO CHANGE	Fees set in contract with Redcorn.
exceeding 3.5 tonnes less than 7.5 tonnes	£4.45	✓	*	*	*	*	£4.45	NO CHANGE	Fees set in contract with Redcorn.
equal to or exceeding 7.5 tonnes		✓	*	*	*	*			
Private Land									
Administration Cost to organise AV removal on Private Land.	£105.00	*	✓	*	*	*	£108.00	2.86 %	Recharge/ cost recovery only
Per additional vehicle on same land	£32	*	✓	*	*	*	£33.00	3.13 %	Recharge/ cost recovery only

BUDGET POSITION SUMMARY - ENVIRONMENTAL ABANDONED VEHICLES

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22				Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES								
KKB004-I0112 - Sales of Abandoned Vehicles	(1,200)	(1,200)				(250)	-79.17 %	off set by equal savings on disposal contract costs
	(1,200)	(1,200)				(250)		

COMMUNITY & CUSTOMER SERVICES										
2021/22 FEES & CHARGES PROPOSED FOR :-										
ENVIRONMENTAL HEALTH & LICENSING (continued)										
Prices quoted below are exclusive of VAT										
Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments	
Standard rated & exclusive of VAT										
All commercial, non statutory work not listed will be undertaken after provision of a quote and agreeing of a contract.										
Officer charges per hour for carrying out Works in default (no VAT)										
Business Compliance Officer	£53.02	*	✓	*	*	*	£54.61	2.99 %	Significantly reduced demand over previous two years, unsure whether due to EU transition or if changes have been made to the immigration system. Market testing shows that other companies provide the service for between £100 and £150. Increasing the price may further reduce service demand.	
Business development Officer	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Strategic Project Manager	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Energy and Renewal Officer	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Community Safety Coordinator	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Assistant Licensing Officer	£43.91	*	✓	*	*	*	£45.22	2.99 %		
Licensing Officer	£48.35	*	✓	*	*	*	£49.80	3.00 %		
Support Officer	£43.91	*	✓	*	*	*	£45.22	2.99 %		
Support Team Co-ordinator	£43.91	*	✓	*	*	*	£45.22	2.99 %		
Environmental Health Technical Officer	£43.91	*	✓	*	*	*	£45.22	2.99 %		
Senior Environmental Crime Officer	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Environmental Crime Officer	£48.35	*	✓	*	*	*	£49.80	3.00 %		
Town Enforcement Officer	£43.91	*	✓	*	*	*	£45.22	2.99 %		
Environmental Health Officer	£53.02	*	✓	*	*	*	£54.61	2.99 %		
Environmental Health Manager	£62.52	*	✓	*	*	*	£64.39	2.99 %		
Section Head	£67.44	*	✓	*	*	*	£69.46	2.99 %		
Report for solicitor / victim for use in legal action / claim (such as health & safety reports, noise nuisance, reports etc).										
Work as above Amount to be submitted with request		*	✓	*	*	*				
List of authorised processes and other pollution registers	£0.10	*	✓	*	*	*	£0.10	NO CHANGE		
Hard copy of Food Premises Register	£0.10	*	✓	*	*	*	£0.10	NO CHANGE		
Hard copy of Licensed HMO Public Register	£0.10	*	✓	*	*	*	£0.10	NO CHANGE		
(Where allowed by law) per single sheet of A4 paper	£0.10	*	✓	*	*	*	£0.10	NO CHANGE		
More complex work										
Probably including active date gathering, site visits, interviews etc. Minimum charge first two hours where additional time charged in 15 minute blocks - only where not covered by FOI Act. Amount to be submitted with request	£0.10	*	✓	*	*	*	£0.10	NO CHANGE NO CHANGE NO CHANGE NO CHANGE		
Environmental Information Requests										
EIR Request (Per hour)	£70.00	*	✓	*	*	*	£70.00	NO CHANGE		
Housing standards inspection for immigration purposes										
(customer has the choice to use either the local authority or the private sector)										
Standard Service (within 10 days)	£162.00	*	✓	*	*	*	£162.00	NO CHANGE		
Priority Service (within 3 days)	£263.00	✓	*	*	*	*	£263.00	NO CHANGE		
Exempt for VAT purposes										
Level 2 Award in Food Safety in Catering Candidate Fee	£50.00	✓	*	*	*	*	£50.00	NO CHANGE		
Outside Scope for VAT purposes										
Food Export Certificate	£45.50	*	✓	*	*	*	£47.00	3.30 %		
Food Hygiene Rating Scheme re-assessment charge	£170.00	*	✓	*	*	*	£170.00	NO CHANGE		
Houses in Multiple Occupation (HMO)										
Fast track process licensing application for new or renewals. (within 5 days)	£316.00	✓	*	*	*	*	£320.00			
HMO Licensing New Application Fee										
Concessionary rate for Charities (20% discount)	£1,207.00	*	✓	*	*	*	£1,242.00	2.90 %		
	£965.00			✓			£993.00	2.90 %		
HMO Licensing Renewal Application Fee										
Concessionary rate for Charities (20% discount)	£1,004.00	*	✓	*	*	*	£1,035.00	3.09 %		
	£803.00			✓			£828.00	3.11 %		
HMO Assisted Licence Application Fee										
Extra copy of HMO licence document	£280.00	*	*	✓	*	*	£288.00	2.86 %		
(where release agreed/requested by landlord)	£28.00	*	✓	*	*	*	£28.00	NO CHANGE		
HMO Survey - 2 storey or less										
	£382.00	✓	*	*	*	*	£393.00	2.88 %		
HMO Survey - 3 storey										
	£564.00	✓	*	*	*	*	£580.00	2.84 %		
Rental Housing Condition Survey										
	£331.00	✓	*	*	*	*	£341.00	3.02 %		
Housing Enforcement Charges										
Charge to cover expenses if an enforcement notice is served under the Housing Act 2004	£270.00	*	✓	*	*	*	£278.00	2.96 %		
BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING										
Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22					Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments	
FEES & CHARGES										
ECE000-10537 - Health & Safety - Miscellaneous Fees	(10,000)	(10,000)					(11,000)	10.00 %	reduced demand for immigration inspections	
EDC000-10504 - Inspection Fees	(3,500)	(3,500)					(2,000)	-42.86 %	Now includes TRDC EPA income.	
EDC000-10631 - Income HMO Registration Fees	(15,064)	(15,064)					(16,000)	6.21 %		
EDD000-10572 - Fees-EPA 1990	(18,000)	(18,000)					(18,000)	NO CHANGE		
EDH000-10501 - Envirocrime - Fixed Penalty Notice	(5,000)	(5,000)					(5,000)	NO CHANGE		
	(51,564)	(51,564)					(52,000)			

COMMUNITY & CUSTOMER SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- INFORMATION UNIT & CUSTOMER SERVICES

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Street Naming and Numbering :- Change to existing property <u>New Build</u>	£125.00	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
1 Plot	£125.00	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
For each additional plot/unit	£40.00						£40.00	NO CHANGE	
New street name and postal numbers for a new development	£550.00 fee for street name plus postal nos based on nos of plots shown above	✓	✗	✗	✗	✗	£550.00 street name plus postal nos based on nos of plots shown above	NO CHANGE	
Existing property - registration of property details with Royal Mail and / or utility companies	£125.00 per	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
Renaming a street at the request of residents	£600.00 plus	✓	✗	✗	✗	✗	£1,000.00 £40 per property	66.67 %	
GIS system search (when operational) with letter amount to be submitted with request	£200.00	✗	✓	✗	✗	✗	£200.00	NO CHANGE	

BUDGET POSITION SUMMARY - INFORMATION UNIT & CUSTOMER SERVICES

Income Code & Description	<u>Original Budget 2020/21</u>	<u>Latest Budget 2021/22</u>	<u>Proposed Budget 2021/22</u>	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
ADW000-I0536 - Miscellaneous Charges	(12,500)	(12,500)	(12,500)	NO CHANGE	
	(12,500)	(12,500)	(12,500)		

[illegible]

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-								
PARKING SERVICES								
Prices quoted below are exclusive of VAT except for car parking at The Avenue, Town Hall and Longspring								
Description	2020/21 Charge	PRICING STRATEGY				Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
On Street pay and display								
Inner CPZ P&D charge per hour	£1.60	*	✓	*	*	*	£1.60	NO CHANGE
Outer CPZ P&D charge per hour	£1.10	*	✓	*	*	*	£1.10	NO CHANGE
Standard rated & inclusive of VAT								
The Avenue Car Park								
7 a.m. to 5 p.m. - 60p per hour								
1 Hour	£0.80	✓	*	✓	*	*	£0.80	NO CHANGE
2 Hours	£1.60	✓	*	✓	*	*	£1.60	NO CHANGE
3 Hours	£2.40	✓	*	✓	*	*	£2.40	NO CHANGE
4 Hours	£3.20	✓	*	✓	*	*	£3.20	NO CHANGE
All day till midnight	£5.50	✓	*	✓	*	*	£5.50	NO CHANGE
5 p.m. to midnight	£2.50	✓	*	✓	*	*	£2.50	NO CHANGE
Season tickets per annum	£800.00	✓	*	✓	*	*	£800.00	NO CHANGE
Town Hall Car Park								
Monday - Friday 5 p.m. to midn	£2.50	✓	*	✓	*	*	£2.50	NO CHANGE
Saturday & Sunday 5 p.m. to midnight								
1 Hour	£0.80	✓	*	✓	*	*	£0.80	NO CHANGE
2 Hours	£1.60	✓	*	✓	*	*	£1.60	NO CHANGE
3 Hours	£2.40	✓	*	✓	*	*	£2.40	NO CHANGE
4 Hours	£3.20	✓	*	✓	*	*	£3.20	NO CHANGE
All day till midnight	£5.50	✓	*	✓	*	*	£5.50	NO CHANGE
5 p.m. to midnight	£2.50	✓	*	✓	*	*	£2.50	NO CHANGE
Longspring Charges								
Monday - Saturday								
1 hour	£0.60	✓	*	✓	*	*	£0.60	NO CHANGE
Up to 4 hours	£1.20	✓	*	✓	*	*	£1.20	NO CHANGE
All day	£2.40	✓	*	✓	*	*	£2.40	NO CHANGE
Harebreaks Car park								
Monday - Saturday								
1 hour	£0.50	✓	*	✓	*	*	£0.50	NO CHANGE
4 hours (maximum stay)	£1.00	✓	*	✓	*	*	£1.00	NO CHANGE
Outside Scope for VAT purposes								
Parking Penalties								
Serious Contravention	£50.00	✓	*	✓	*	*	£50.00	NO CHANGE
More Serious Contravention	£70.00	✓	*	✓	*	*	£70.00	NO CHANGE
Permit Charges								
full cpz 1st permit	£25.00	✓	*	✓	*	*	£26.00	4.00 %
full cpz 2nd permit	£55.00	✓	*	✓	*	*	£57.00	3.64 %
fullcpz V Vouchers 40 1hour	£4.50	✓	*	✓	*	*	£4.50	NO CHANGE
fullcpz V Vouchers 20 4hour	£7.00	✓	*	✓	*	*	£7.00	NO CHANGE
fullcpz 1 day vouchers 5	£4.50	✓	*	✓	*	*	£4.50	NO CHANGE
fullcpz 1 week v voucher	£4.50	✓	*	✓	*	*	£4.50	NO CHANGE
fullcpz Business permit inner zone	£300.00	✓	*	✓	*	*	£300.00	NO CHANGE
fullcpz Business permit outer zone	£150.00	✓	*	✓	*	*	£150.00	NO CHANGE
Match Day 1st Permit	£6.00	✓	*	✓	*	*	£6.00	NO CHANGE
Match Day 2nd permit	£12.00	✓	*	✓	*	*	£12.00	NO CHANGE
MD V Vouchers 1 Day for 5	£4.50	✓	*	✓	*	*	£4.50	NO CHANGE
MD Business permit	£60.00	✓	*	✓	*	*	£60.00	NO CHANGE
Medical Permits (DHFV)	£25.00	✓	*	✓	*	*	£25.00	NO CHANGE
subsequent	£55.00	✓	*	✓	*	*	£55.00	NO CHANGE
Car Park pass cards for disabled	£10.00	✓	*	✓	*	*	£10.00	NO CHANGE
Parking Dispensations/bay suspensions :-								
Per bay per day	£20.00	✓	✓	*	*	*	£20.00	NO CHANGE
Per bay per week first 2 weeks	£120.00	✓	✓	*	*	*	£120.00	NO CHANGE
Per bay per week 3 weeks or more	£100.00	✓	✓	*	*	*	£100.00	NO CHANGE
BUDGET POSITION SUMMARY - PARKING SERVICES								
Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22		Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments		
FEES & CHARGES								
Longspring								
KFB000-10623 - Income-Parking Fees	(34,000)		(34,000)	(34,000)	NO CHANGE			
The Avenue								
KFC000-10623 - Income-Parking Fees	(127,000)		(127,000)	(127,000)	NO CHANGE			
KFC000-10624 - Income-Season Tickets	(10,000)		(10,000)	(10,000)	NO CHANGE			
Town Hall								
BEA001-10623 - Income-Parking Fees (Staff)	(20,000)		(20,000)	(20,000)	NO CHANGE			
KFD000-10623 - Income-Parking Fees	(40,000)		(40,000)	(40,000)	NO CHANGE			
Controlled Parking Zone								
HDR000-10620 - Permit Charges	(265,000)		(265,000)	(265,000)	NO CHANGE			
HDR000-10621 - Pay & Display Receipts	(475,000)		(475,000)	(475,000)	NO CHANGE			
HDR000-10623 - Income - Parking Fees	(50,000)		(50,000)	(50,000)	NO CHANGE			
HDR000-10683 - Penalty Charges	(550,000)		(550,000)	(550,000)	NO CHANGE			
HDR001-10622 WJ0134 - Dacorum Borough Council (P&C)	(15,200)		(15,200)	(15,200)	NO CHANGE			
HDR002-10622 WJ0082 - TRDC (Net)	(65,700)		(65,700)	(65,700)	NO CHANGE			
	(1,651,900)		(1,651,900)	(1,651,900)				

PLANNING SERVICES										
2021/22 FEES & CHARGES PROPOSED FOR :-										
BUILDING CONTROL										
Description	2020/21 Charge	PRICING STRATEGY				Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments		
		COMMERCIAL	PULL COST FEE	FREE	STATUTORY					
Standard rated & exclusive of VAT										
BUILDING CONTROL FEES (TABLE 1)										
FULL PLANS										
New Dwellings										
1 new dwelling										
Plan Fee	£370.00	*	✓	*	*	£390.00	5.41 %	Building control service has not increased its fees since 2017, the current charges 2020/21 are no longer reflective of the time taken to carry out this statutory duty. The fees have been increased to cover costs whilst remaining competitive against the approved inspectors that operate within the area		
Inspection Fee	£525.00	*	✓	*	*	£545.00	3.81 %			
2 new dwellings										
Plan Fee	£420.00	*	✓	*	*	£440.00	4.76 %			
Inspection Fee	£680.00	*	✓	*	*	£700.00	2.94 %			
3 new dwellings										
Plan Fee	£470.00	*	✓	*	*	£490.00	4.26 %			
Inspection Fee	£760.00	*	✓	*	*	£780.00	2.63 %			
4 new dwellings										
Plan Fee	£630.00	*	✓	*	*	£650.00	3.17 %			
Inspection Fee	£1,115.00	*	✓	*	*	£1,135.00	1.79 %			
Conversion of dwelling into 2 flats										
Plan Fee	£370.00	*	✓	*	*	£390.00	5.41 %			
Inspection Fee	£520.00	*	✓	*	*	£545.00	4.81 %			
Conversion of dwelling into 3 flats										
Plan Fee	£470.00	*	✓	*	*	£490.00	4.26 %			
Inspection Fee	£655.00	*	✓	*	*	£675.00	3.05 %			
Conversion of dwelling into 4 flats										
Plan Fee	£630.00	*	✓	*	*	£650.00	3.17 %			
Inspection Fee	£825.00	*	✓	*	*	£845.00	2.42 %			
Fees for additional dwellings are based on volumes built										
BUILDING CONTROL FEES (TABLE 2)										
FULL PLANS										
Domestic Extensions										
Extension - Internal floor area under 10m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£370.00	*	✓	*	*	£390.00	5.41 %			
Extension - Over 10m² and under 40m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£515.00	*	✓	*	*	£535.00	3.88 %			
Extension - Over 40m² and under 100m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£630.00	*	✓	*	*	£650.00	3.17 %			
Loft Conversion under 40m2										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£440.00	*	✓	*	*	£460.00	4.55 %			
Loft Conversion over 40m2 under 100m2										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£515.00	*	✓	*	*	£535.00	3.88 %			
DETACHED GARAGE OR CAR PORT										
Internal floor area below 40m²										
Plan Fee	£210.00	*	✓	*	*	£230.00	9.52 %			
Internal floor area over 40m² and under 100m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£260.00	*	✓	*	*	£275.00	5.77 %			
Garage Conversion										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£210.00	*	✓	*	*	£220.00	4.76 %			
Upgrading thermal elements										
Plan Fee	£80.00	*	✓	*	*	£90.00	12.50 %			
Inspection Fee	£130.00	*	✓	*	*	£140.00	7.69 %			
Alterations up to £5000										
Plan Fee	£105.00	*	✓	*	*	£110.00	4.76 %			
Inspection Fee	£130.00	*	✓	*	*	£140.00	7.69 %			
Alterations over £5000 up to 20,000										
Plan Fee	£105.00	*	✓	*	*	£110.00	4.76 %			
Inspection Fee	£290.00	*	✓	*	*	£300.00	3.45 %			
Installation of replacement windows										
Plan Fee	£80.00	*	✓	*	*	£90.00	12.50 %			
Inspection Fee	£110.00	*	✓	*	*	£120.00	9.09 %			
Electrical works (test by consultant)										
Test Fee	£340.00	*	✓	*	*	£340.00	NO CHANGE			
BUILDING CONTROL FEES (TABLE 3)										
Non-domestic extensions (institutional)										
Extension - Internal floor area under 10m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£370.00	*	✓	*	*	£390.00	5.41 %			
Extension - Over 10m² and under 40m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£600.00	*	✓	*	*	£620.00	3.33 %			
Extension - Over 40m² and under 100m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£705.00	*	✓	*	*	£720.00	2.13 %			
Upgrading thermal elements										
Plan Fee	£210.00	*	✓	*	*	£235.00	11.90 %			
Inspection Fee	£220.00	*	✓	*	*	£230.00	4.55 %			
Internal alterations under £5000										
Plan Fee	£210.00	*	✓	*	*	£235.00	11.90 %			
Inspection Fee	£170.00	*	✓	*	*	£210.00	23.53 %			
Internal alterations over £5000 up to £10,000										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£220.00	*	✓	*	*	£240.00	9.09 %			
BUILDING CONTROL FEES (TABLE 3)										
Non-domestic extensions (industrial)										
Extension - Internal floor area under 10m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£340.00	*	✓	*	*	£360.00	5.88 %			
Extension - Over 10m² and under 40m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£455.00	*	✓	*	*	£475.00	4.40 %			
Extension - Over 40m² and under 100m²										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£635.00	*	✓	*	*	£655.00	3.15 %			
Upgrading thermal elements										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£220.00	*	✓	*	*	£240.00	9.09 %			
Internal alterations under £5000										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£170.00	*	✓	*	*	£220.00	29.41 %			
Internal alterations over £5000 up to £10,000										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£220.00	*	✓	*	*	£240.00	9.09 %			
Window, door, shopfront replacement										
Plan Fee	£210.00	*	✓	*	*	£245.00	16.67 %			
Inspection Fee	£115.00	*	✓	*	*	£125.00	8.70 %			
Installation of a mezzanine floor up 100m2										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£380.00	*	✓	*	*	£400.00	5.26 %			
Shop refurbishment under £15000										
Plan Fee	£235.00	*	✓	*	*	£245.00	4.26 %			
Inspection Fee	£275.00	*	✓	*	*	£290.00	5.45 %			
Fees for domestic alterations are subject to floor area and type of construction										
Administrative fees associated with S106 agreements :-										
Minor Works	£370.00	*	✓	*	*	£370.00	NO CHANGE			
Major Works	£525.00	*	✓	*	*	£525.00	NO CHANGE			
With contribution to healthcare	£105.00	*	✓	*	*	£105.00	NO CHANGE			
BUDGET POSITION SUMMARY - BUILDING CONTROL										
Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments					
GCA000-0104 - Publications / Copy Documents	(1,000)	(1,000)	(1,000)	NO CHANGE						
FEES & CHARGES										
GCA000-0503 - Building Regulation-Application Fees	(160,000)	(160,000)	(160,000)	NO CHANGE						
GCA000-0504 - Inspection Fees	(120,000)	(120,000)	(120,000)	NO CHANGE						
GCA000-0518 - Building Regs - Regularisation	(7,000)	(7,000)	(7,000)	NO CHANGE						
GCA000-0519 - Building Control Partnership	(4,000)	(4,000)	(4,000)	NO CHANGE						
Building Control	(291,000)	(291,000)	(291,000)	NO CHANGE						

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- DEVELOPMENT CONTROL

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
DEVELOPMENT CONTROL FEES									
OPERATIONS									
Outline applications for development in Categories 1,2 & 3									
a) where the site area does not exceed 2.5 hectares	£462 per 0.1 hectare	*	*	*	*	✓	£462 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 2.5 hectares - □ see below	£11,432.40	*	*	*	*	✓	£11,432.40	NO CHANGE	
□ - Indicates a further charge for each additional 0.1 hectare in excess of 2.5 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 1 - New dwellings									
a) where the no of dwellings created is 50 or fewer	462 per dwelling	*	*	*	*	✓	462 per dwelling	NO CHANGE	
a) where the no of dwellings created is more than 50 - ● see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
● - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 2 - Erection of buildings except those in Categories 1,3,4,5 or 7									
a) where no floorspace is to be created	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
b) where the gross floorspace does not exceed 40m ²	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
c) where the gross floorspace exceeds 40m ² but not 75m ²	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
d) where the gross floorspace exceeds 75m ² but not 3750m ²	£462 per 75 sqm	*	*	*	*	✓	£462 per 75 sqm	NO CHANGE	
e) where the gross floorspace exceeds 3750m ² - ❖ see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
❖ - Indicates a further charge for each 75m ² in excess of 3750m ²	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 3 - Agricultural buildings except glasshouses									
a) where gross floorspace does not exceed 465 m ²	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
b) where gross floorspace exceeds 465m ² but < 540m ²	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
c) where gross floorspace exceeds 540m ² but < 4215m ²	£462 for first 520 sqm plus plus	*	*	*	*	✓	£462 for first 520 sqm plus plus	NO CHANGE	
	£462.00 each extra 75 sq m	*	*	*	*	✓	£462.00	NO CHANGE	
d) where gross floorspace exceeds 4215m ² - ► see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
► - Indicates a further charge for each 75m ² in excess of 4215m ²	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 4 - Glasshouses									
a) where gross floorspace does not exceed 465 m ²	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
b) where gross floorspace exceeds 465m ²	£2,580.00	*	*	*	*	✓	£2,580.00	NO CHANGE	
Category 5 - Erection, alteration or replacement of plant or machinery									
a) where the site area does not exceed 5 hectares	£462.00 per 0.1 hectare	*	*	*	*	✓	£462.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 5 hectares - ▲ see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
▲ - Indicates a further charge for each 0.1 hectare in excess of 5 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 6 - Enlargement, improvement or other alteration of existing dwellings									
a) where the application relates to 1 dwelling	£206.40	*	*	*	*	✓	£206.40	NO CHANGE	
b) where the application relates to 2 or more dwellings	£406.80	*	*	*	*	✓	£406.80	NO CHANGE	
Category 7 - Operations within the curtilage of an existing dwelling for purposes ancillary to the enjoyment of the dwelling, including the erection or construction of gates, fences, walls or other means of enclosure along the boundary of the curtilage	£206.40	*	*	*	*	✓	£206.40	NO CHANGE	
Category 8 - Construction of car parks, service roads and other means of access on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of land	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
Category 9 - Operations connected with exploratory drilling for oil or natural gas									
a) where the site area does not exceed 7.5 hectares	£462.00 per 0.1 hectare	*	*	*	*	✓	£462.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 7.5 hectares - ◀ see below	£34,500.00	*	*	*	*	✓	£34,500.00	NO CHANGE	
◀ - Indicates a further charge for each 0.1 hectare in excess of 7.5 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 10 - Other operations not within Categories 1-9									
a) in cases of mining extraction									
i) where the site area does not exceed 15 hectares	£234.00 per 0.1 hectare	*	*	*	*	✓	£234.00 per 0.1 hectare	NO CHANGE	
ii) where the site area exceeds 15 hectares - ▼ see below	£34,934.40	*	*	*	*	✓	£34,934.40	NO CHANGE	
▼ - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
b) in any other case	£234.00 per hectare	*	*	*	*	✓	£234.00 per hectare	NO CHANGE	

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- DEVELOPMENT CONTROL (continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
DEVELOPMENT CONTROL FEES									
OPERATIONS (Continued)									
Category 11 - Change of use of a building to residential									
a) from an existing dwelling									
i) to 2 to 50 dwellings	£492.00 for each additional dwelling	*	*	*	*	✓	£492.00 for each additional dwelling	NO CHANGE	
ii) to more than 50 dwellings - ♣ see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
♣ - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
b) from a building other than a dwelling									
i) up to 50 dwellings	£462.00 per dwelling	*	*	*	*	✓	£462.00	NO CHANGE	
ii) to more than 50 dwellings - * see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
* - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 12 - Use of land for disposal of refuse or waste materials or as open mineral storage									
a) where the site area does not exceed 15 hectares	£234.00 per 0.1 hectare	*	*	*	*	✓	£234.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 15 hectares - — see below	£34,934.40	*	*	*	*	✓	£34,934.40	NO CHANGE	
— - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 13 - Material change of use except one falling within Categories 11 and 12	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
ADVERTISEMENTS									
Category 14 - Advertisement relating to business on the premises	£132.00	*	*	*	*	✓	£132.00	NO CHANGE	
Category 15 - Advance directional sign	£132.00	*	*	*	*	✓	£132.00	NO CHANGE	
Category 16 - All other advertisements	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
DETERMINATIONS									
Category 17 - Prior approval									
a) agricultural or forestry buildings	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
b) demolition of buildings	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
c) telecommunications installations	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
d) development involving a material change of use	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
e) development involving a material change of use and building operations in connection with that change of use	£206.40	*	*	*	*	✓	£206.40	NO CHANGE	
ALTERATION OF PERMISSION									
Category 18 - Variation of condition	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
Category 19 - Non material amendment									
a) householder development	£33.60	*	*	*	*	✓	£33.60	NO CHANGE	
b) other development	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
COMPLIANCE WITH CONDITIONS									
Category 20 - Confirmation of compliance with conditions									
a) relating to development within Categories 6 and 7	£33.60 per request	*	*	*	*	✓	£33.60	NO CHANGE	
b) relating to any other development	£116.40 per request	*	*	*	*	✓	£116.40	NO CHANGE	
RENEWAL OF PLANNING PERMISSION									
Category 21 - Renewal of planning permission where the development has not commenced									
a) householder development	£68.40	*	*	*	*	✓	£68.40	NO CHANGE	
b) major development	£690.00	*	*	*	*	✓	£690.00	NO CHANGE	
c) other development	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
LAWFUL DEVELOPMENT									
Category 22 - Lawful Development Certificate									
a) for an existing use of land or operational development	Same fee for an equivalent planning application	*	*	*	*	✓	Same fee for an equivalent planning application	NO CHANGE	
b) for non compliance with a condition	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
c) for a proposed use of land or operational development	Half fee of an equivalent planning application	*	*	*	*	✓	Half fee of an equivalent planning application	NO CHANGE	
APPROPRIATE ALTERNATIVE DEVELOPMENT									
Category 23 - Certificate of appropriate alternative development	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
CONCESSION FEES AND EXEMPTIONS									
a) reserved matters application where the applicant's earlier reserved matters applications have incurred total fees at least equal to the fee payable for a reserved matters application for the entire scheme	£462.00	*	*	✓	*	✓	£462.00	NO CHANGE	
b) extensions and alterations to a dwelling or works within its curtilage for the benefit of people with disabilities	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	
c) alterations to public buildings in order to provide access for people with disabilities	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	
d) applications required by reason of the removal of 'permitted development' rights either by a planning condition or by an Article 4 Direction	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)

Description	2020/21 Charge	PRICING STRATEGY				Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>DEVELOPMENT CONTROL FEES</u> <u>CONCESSION FEES AND EXEMPTIONS (Continued)</u>								
e) a revised or new application for development of the same character or description submitted within 12 months of the refusal or withdrawal of an earlier application or within 12 months of the expiry of the statutory 8 week period where the applicant has appealed on grounds of 'non determination'	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
f) a revised or new application for development of the same character or description submitted within 12 months of the grant of permission on an earlier application	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
g) application for listed building consent or conservation area consent	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
h) application made by or on behalf of a club, society or other organisation which is not established or conducted for profit and whose objects are the provision of facilities for sport or recreation which relates to the change of use of land to playing fields or the carrying out of operations (other than the erection of a building) for purposes ancillary to the use of the land as a playing field	£462.00	*	*	✓	*	✓	£462.00	NO CHANGE
i) a prior approval application for a material change of use made on the same date and by or on behalf of the same applicant as an application for planning permission for the same development	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
j) a planning application which is only for the demolition of an unlisted building in a conservation area	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
<u>Standard rated & inclusive of VAT</u>								
<u>DEVELOPMENT CONTROL FEES</u> <u>PRE APPLICATION ADVICE</u>								
<u>CATEGORY 1 covers -</u> a) householder proposals b) proposals involving less than 100 sq m of commercial floorspace c) lawful development certificates d) listed building consent e) conservation area consent	£100.00	*	*	*	✓	*	£100.00	NO CHANGE
<u>CATEGORY 2 covers -</u> a) 1 new residential unit (conversion of house into 2 flats) B) 2-5 residential units C) 6-10 residential units	£500.00 £500.00 £500.00	*	*	*	✓	*	£200.00 £500.00 £1,000.00	This category was previously too broad, a fee of £500 for up to 10 residential units and was not reflective of the time taken to assess an application of 5-10 dwelling as this would warrant a higher fee, we also recognised that the time taken to assess a pre application proposal for 1 dwelling was too high. The new fee are now in line with the time taken to assess these applications.
<u>CATEGORY 3 covers :-</u> a) from 10 to 24 residential units or where the site area is 0.5 hectare to 1 hectare b) from 1000 sq m to 1999 sq m of commercial floorspace c) mixed use developments on a site between 0.5 hectare and 1 hectare d) change of use of land or buildings involving 500 sq m or more	£2,500.00	*	✓	*	*	*	£3,000.00	The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee.
<u>CATEGORY 3 follow up meeting</u> In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.							£1,500.00	A new fee for follow up applications has been introduced, we believe charging 50% of the original fee is a fair reflection of the time taken to reassess any amendments made after the initial written response has been given.
<u>CATEGORY 4 covers :-</u> a) 25-49 or residential units b) 2,000sqm to 4999sqm of non-residential floorspace	£4,500.00 £4,500.00	*	✓	*	*	*	£5,000.00 £5,000.00	The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee. The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee.
<u>CATEGORY 4 follow up meeting</u>							£2,500.00	A new fee for follow up applications has been introduced, we believe charging 50% of the original fee is a fair reflection of the time taken to reassess any amendments made after the initial written response has been given.

<p>In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.</p> <p>CATEGORY 5 covers :-</p> <p>a) 50-74 residential units</p> <p>b) 5000sqm or more of non-residential floorspace</p> <p>CATEGORY 5 follow up meeting</p> <p>In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.</p> <p>CATEGORY 6 covers :-</p> <p>a) 75 or more residential units</p> <p>CATEGORY 6 follow up meeting</p> <p>In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.</p>								
	£6,000.00	*	✓	*	*	*	£7,000.00	
	£6,000.00	*	✓	*	*	*	£7,000.00	
							£3,500.00	
	£9,000.00	*	*	*	✓	*	£10,000.00	
							£5,000.00	

The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee.

The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee.

A new fee for follow up applications has been introduced, we believe charging 50% of the original fee is a fair reflection of the time taken to reassess any amendments made after the initial written response has been given.

The pre app planning fees have been increased beyond the suggested 3% to reflect the services that are now included within the initial fee.

A new fee for follow up applications has been introduced, we believe charging 50% of the original fee is a fair reflection of the time taken to reassess any amendments made after the initial written response has been given.

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

DEVELOPMENT CONTROL (continued)

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
DEVELOPMENT CONTROL FEES PRE APPLICATION ADVICE (Continued)									
<p><u>N.B.</u> If a pre-application advice request is withdrawn prior to the preparation of a written response, half of the charge that has been paid will be refunded.</p>									

BUDGET POSITION SUMMARY - DEVELOPMENT CONTROL

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
GBA000-I0505 - Pre-Application Advice	(60,000)	(60,000)	(60,000)	NO CHANGE	
GBA000-I0508 - Planning Application Fees	(720,000)	(720,000)	(720,000)	NO CHANGE	
GBA000-I0517 - UU Drafting Fees	(5,000)	(5,000)	(5,000)	NO CHANGE	
Development Control	(785,000)	(785,000)	(785,000)	NO CHANGE	
Total	(785,000)	(785,000)	(785,000)	NO CHANGE	

PLANNING SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :-

LAND CHARGES

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Residential Search	£80.00	*	✓	*	*	*	£70.00	-12.50 %	The fee for 2020/21 was £67 not £80 as WBC no longer provide the LLC1 element of the search
Commercial Search	£150.00	*	✓	*	*	*	£142.00	-5.33 %	The fee for 2020/21 was £137 not £150 as WBC no longer provide the LLC1 element of the search
Con 29 optional enquiry	£7.50	*	✓	*	*	*	£9.00	20.00 %	The fee for 2020/21 was £9.00 not £7.50
Additional enquiry (E.G. Solicitor)	£10.00	*	✓	*	*	*	£10.00	NO CHANGE	
Enquiry by letter	£14.50	*	✓	*	*	*	£15.00	3.45 %	
Additional parcel of land	£13.50	*	✓	*	*	*	£13.50	NO CHANGE	The fee for 2020/21 was £11.40 not £13.50
Question 22 enquiry	£16.59	*	✓	*	*	*	£20.50	23.57 %	
Question 21 enquiry	£9.00						£4.00	-55.56 %	
Question 16 enquiry	£9.00						£4.00	-55.56 %	We don't actually provide an answer for this question the customer is referred to HCC. If we continue to charge £9.00 we could be challenged as would could not justify cost recovery.
Question 4 enquiry	£9.00						£4.00	-55.56 %	
Fees for Local Land Charges excluding Con29.									
1. Registration of a charge in Part 11 of the register (light obstruction notices)	£67.00	*	✓	*	*	*			We are no longer responsible for any of these functions. Responsibility was transferred to HMLR in Feb 2020
2. Filing a definitive certificate of the Lands Tribunal under rule 10(3)	£2.50	*	✓	*	*	*			
3. Filing a judgement, order or application for the variation or cancellation of any entry in Part 11 of the register (light obstruction charges)	£7.00	*	✓	*	*	*			
4. Inspection of documents filed under rule 10 in respect of each parcel of land	£2.50	*	✓	*	*	*			
5. Personal search in the whole or in part of the register	£0.00	*	*	*	✓	*			
In addition, in respect of each parcel of land above one, where under rule 11(2) the search extends to more than one parcel, subject to a maximum of £16	£0.00	*	*	*	✓	*			
5a. Enhanced personal search service	£13.00	*	✓	*	*	*			
6. Official Search (including issue of official certificate of search) in respect of one parcel of land:									
(a) in any one part of the register (previous statutory fee £2)	£2.00	*	✓	*	*	*			
(b) in the whole of the register									
(i) Where the requisition is made by electronic means in accordance with rule 16 (previous statutory fee £4)	£13.00	*	✓	*	*	*			
(ii) and in any other case (previous statutory fee £6)	£13.00	*	✓	*	*	*			
In respect of each additional parcel of land (previous statutory fee £1)	£4.00	*	✓	*	*	*			
7. Office copy of any entry in the register (not including a copy or extract of any plan or document filed pursuant to the Rules - previous statutory fee £1.50)	£1.50	*	✓	*	*	*			

BUDGET POSITION SUMMARY - LAND CHARGES

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
AHC000-I0506 - Search Fees	(120,000)	(120,000)	(120,000)	NO CHANGE	
	(120,000)	(120,000)	(120,000)		

LEGAL AND PROPERTY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- TOWN HALL FACILITIES

Description	PMO	NPMO	PRICING STRATEGY					PROFIT MAKING ORGS (PMO)		NON PROFIT MAKING ORGS (NPMO)		Comments
	2020/21		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY	Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Proposed 2021/22 Charge	Annual Increase / Decrease %	
Exempt from VAT												
COMMITTEE ROOM 1 (16 seats)												
1-3 Hours	£108.00	£0.00	x	x	✓	✓	x	£108.00	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£36.00	£0.00	x	x	✓	✓	x	£36.00	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
COMMITTEE ROOM 2 (24 seats)												
1-3 Hours	£138.50	£0.00	x	x	✓	✓	x	£138.50	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£46.50	£0.00	x	x	✓	✓	x	£46.50	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
COUNCIL CHAMBER (44 seats)												
(Refreshments are not permitted in the Council Chamber)												
1-3 Hours	£169.00	£0.00	x	x	✓	✓	x	£169.00	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£56.50	£0.00	x	x	✓	✓	x	£56.50	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
TRAINING ROOM 1 (20 seats)												
1-3 Hours	£108.00	£0.00	x	x	✓	✓	x	£108.00	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£36.00	£0.00	x	x	✓	✓	x	£36.00	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
TRAINING ROOM 2 (20 seats)												
1-3 Hours	£138.50	£0.00	x	x	✓	✓	x	£138.50	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£46.50	£0.00	x	x	✓	✓	x	£46.50	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
MEETING ROOM B (10 SEATS)												
1-3 Hours	£108.00	£0.00	x	x	✓	✓	x	£108.00	NO CHANGE	£0.00	NO CHANGE	
Each additional hour	£36.00	£0.00	x	x	✓	✓	x	£36.00	NO CHANGE	£0.00	NO CHANGE	
(Weekend bookings will incur an additional charge)												
Committee Room 3 (20 seats)												
1-3 Hours	£138.50	£0.00	x	x	✓	✓	x	£138.50	NO CHANGE	£0.00	NO CHANGE	
Each Additional Hour	£46.50	£0.00	x	x	✓	✓	x	£46.50	NO CHANGE	£0.00	NO CHANGE	
(weekend bookings will incur an additional charge)												
Standard rated & exclusive of VAT												
OTHER CHARGES												
Hire of laptop for period of hire	£10.50	£0.00	x	x	✓	x	x	£10.50	NO CHANGE	£0.00	NO CHANGE	
Hire of projector for period of hire	£10.50	£0.00	x	x	✓	x	x	£10.50	NO CHANGE	£0.00	NO CHANGE	
Flipchart pad (each) incl of pens (conditions apply)	£5.50	£0.00	x	x	✓	x	x	£5.50	NO CHANGE	£0.00	NO CHANGE	
Weekend hire per hour on Saturdays (Staffing Costs)	£53.00	£53.00	x	x	✓	x	x	£53.00	NO CHANGE	£53.00	NO CHANGE	
Weekend hire per hour on Sundays (Staffing Costs)	£71.00	£71.00	x	x	✓	x	x	£71.00	NO CHANGE	£71.00	NO CHANGE	

BUDGET POSITION SUMMARY - TOWN HALL FACILITIES

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
LAND & PROPERTY BASED CHARGES					
KEC000-I0901 - Rent (from BBC)		0		NO CHANGE	
KEC000-I0908 - Service Charge (from BBC)	(68,000)	(20,000)	(20,000)	(71)	
KEC000-I0908 - Service Charge (HCC - CLCH)					
KEC000-I0901 - Rent (HCC - CLCH)	(40,300)	(226,300)	(226,300)	462	
	(108,300)	(246,300)	(246,300)		

LEGAL AND PROPERTY SERVICES

2021/22 FEES & CHARGES PROPOSED FOR :- ELECTIONS UNIT

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Register of Electors									
Electronic version - * (see below)	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	One of the Credit Agencies advised 2019 that they no longer require/intend to purchase a copy of the full register / monthly updates going forward which contributed to a drop in income in this area in 2019-20
Hardcopy version - ** (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	
* - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.50 is chargeable									
** - Indicates that per 1000 electorate (and part thereof), an additional levy of £5.00 is chargeable									
Marked Register of Electors									
Electronic version - ○ (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	Dependent upon elections being held and respective candidates/political parties requesting and paying for a marked copy of the marked electoral register
Hardcopy version - ○○ (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	
○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.00 is chargeable									
○○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £2.00 is chargeable									
Confirmation Letter Fees									
Single name - single address (current year)	£18.00	*	✓	*	*	*	£18.55	3.06 %	Provision of contribution letters has historically provided a service with all actual costs adequately covered. GDPR requirements now enable many if not most such requests to be provided free of charge. However, increased charges should enable some income to be maintained during 2021-2022
Multiple name - single address (current year)	£22.50	*	✓	*	*	*	£23.20	3.11 %	
Single name - single address (up to 3 yrs)	£22.50	*	✓	*	*	*	£23.20	3.11 %	
Single name - single address (4-10 yrs) - ♦ (see below)	£22.50	*	✓	*	*	*	£23.20	3.11 %	
♦ - An additional levy of £2.00 is chargeable for each extra year	£2.60						£2.70	3.85 %	Full effect of GDPR legislation in this area will be realised fully in due course but as stated, in the interim stated increases may serve to maintain some level of income even if decreased?
More than one name - single address (up to 3 yrs)	£27.60	*	✓	*	*	*	£28.45	3.08 %	
More than one name - single address (4-10 yrs) - ♦♦ (see below)	£27.60	*	✓	*	*	*	£28.45	3.08 %	
♦♦ - An additional levy of £2.00 is chargeable for each extra year	£2.60	*	✓	*	*	*	£2.70	3.85 %	
Where confirmation required for an individual / household at more than one address :-									
Single name - multiple addresses (up to 3 & current year)	£22.50	*	✓	*	*	*	£23.20	3.11 %	
Multiple name - multiple but same addresses (up to 3 & current year)	£27.60	*	✓	*	*	*	£28.45	3.08 %	
Certification of overseas pension forms	£10.75	*	✓	*	*	*	£11.10	3.26 %	

BUDGET POSITION SUMMARY - ELECTIONS UNIT

Income Code & Description	Original Budget 2020/21	Latest Budget 2021/22	Proposed Budget 2021/22	Annual Increase / Decrease (-) %	Comments
SALES					
AGB000-I0103 - Register of Electors (Publications-Minutes)	(4,000)	(4,000)	(4,000)	NO CHANGE	2020/21 Budget forecast likely to be lower on account of all elections scheduled for year having been postponed due to Covid pandemic i.e. no marked registers purchased 2020/21 but prediction of total income will be more accurate January 2021 after publication of 2020-21 register 1/12/20 and receipt of orders/income for sales to Credit Agencies.
	(4,000)	(4,000)	(4,000)	NO CHANGE	

REVENUES & BENEFITS

2021/22 FEES & CHARGES PROPOSED FOR :-
COUNCIL TAX

Description	2020/21 Charge	PRICING STRATEGY					Proposed 2021/22 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
<u>Outside Scope & exclusive of VAT</u>									
Penalty Charge (Re : Single Person Discount)	£70.00	x	x	x	x	✓	£70.00	NO CHANGE	

BUDGET POSITION SUMMARY - COUNCIL TAX

Income Code & Description	<u>Original Budget 2020/21</u>	<u>Latest Budget 2021/22</u>	<u>Proposed Budget 2021/22</u>	Annual Increase / Decrease (-) %	Comments
<u>FEES & CHARGES</u>					
BAD900-I0683 - Income - Penalty Charges	(2,000)	(2,000)	(2,000)	NO CHANGE	
	(2,000)	(2,000)	(2,000)		